



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

## TENTATIVE AGENDA

COMMITTEE: HUMAN SERVICES

DATE: JANUARY 2, 2024

TIME: **IMMEDIATELY FOLLOWING BOARD OF SUPERVISOR ORGANIZATIONAL MEETING**  
(Times below are estimated)

### Committee Members

- M. Walker, Chairman
- S. Erdle, Vice Chairman
- I. Davis
- G. Horr
- D. Wester
- D. LeFeber
- D. Pangrazio

## **PLEDGE OF ALLEGIANCE:**

### **1:45 DEPARTMENT OF SOCIAL SERVICES – TRACY MCCAUGHEY**

#### Action Item(s) To Be Reported

**1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: CASA-TRINITY, INC. (2), CHILD CARE COUNCIL, INC., NYS OFFICE OF CHILDREN & FAMILY SERVICES**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Department of Social Services, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>CASA-Trinity, Inc.</b> 4612 Millennium Drive Geneseo, NY 14454	1/1/24-12/31/24	Not to exceed \$65,150.00/yr., Plus Urine Screen; Evaluations not covered by Medicaid \$195.62 plus a Suboxone panel if needed

For: Alcohol/Substance Abuse Assessment and Case Management Services – Public Assistance

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
FFFS for TANF	0% TANF; 100% SN	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>	<input type="checkbox"/> <i>Piggyback-Contract#</i>	
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i>	<input type="checkbox"/> <i>Other:</i>	
<b>CASA-Trinity, Inc.</b> 4612 Millennium Drive Geneseo, NY 14454	1/1/24-12/31/24	\$15.00/screen; Co-pay for on-going treatment not covered by Medicaid \$25.00/session; other screens/testing reimbursed at Contractor's Cost

For: Alcohol/Substance Abuse Assessment and Case Management Services – Court Ordered or established Service Plan

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
TANF/Title XX	0% TANF; 90% Title XX	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>



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Procurement Method <input type="checkbox"/> Cooperative-Contract#	<input type="checkbox"/> Piggyback-Contract#
<input type="checkbox"/> Quotes <input checked="" type="checkbox"/> Exempt Prof. Services:	<input type="checkbox"/> Other:

**Child Care Council, Inc.** 1/1/24-12/31/24 \$100,982.00  
 595 Blossom Road, Suite 120  
 Rochester, NY 14608  
 For: Inspection/registration of Day Care Centers, Homes and School Age Programs

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
MOU with State OCFS – DSS is pass through Agency	0%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Procurement Method <input type="checkbox"/> Cooperative-Contract#	<input type="checkbox"/> Piggyback-Contract#
<input type="checkbox"/> Quotes <input checked="" type="checkbox"/> Exempt Prof. Services:	<input type="checkbox"/> Other:

**NYS Office of Children & Family Services** 1/1/24-12/31/24 \$100,982.00  
 52 Washington Street  
 Rensselaer, NY 12144  
 For: MOU for funding to pay for the costs incurred in providing inspection/registration services for Day Care Centers, Homes and School Age Programs.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
MOU with State OCFS – DSS is pass through Agency	0%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Procurement Method <input type="checkbox"/> Cooperative-Contract#	<input type="checkbox"/> Piggyback-Contract#
<input type="checkbox"/> Quotes <input type="checkbox"/> Exempt Prof. Services:	<input checked="" type="checkbox"/> Other: State MOU

**2. AUTHORIZING THE COMMISSIONER OF SOCIAL SERVICES TO SIGN CONTRACTS WITH THE FOLLOWING: LIVINGSTON COUNTY ATTORNEY, LIVINGSTON COUNTY INFORMATION & TECHNOLOGY SERVICES, LIVINGSTON COUNTY SHERIFF'S DEPARTMENT, LIVINGSTON COUNTY VETERAN SERVICES AGENCY, LIVINGSTON COUNTY WORKFORCE DEVELOPMENT, LIVINGSTON COUNTY YOUTH BUREAU**

RESOLVED, that the Commissioner of Social Services is hereby authorized to sign the following contracts for the Livingston County Department of Social Services, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Livingston County Attorney</b>	1/1/24-12/31/24	Not to Exceed \$82,000.00
6 Court Street, Room 305 Geneseo, NY 14454 For: ITS Services & Internet		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Admin	15-43%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Procurement Method <input type="checkbox"/> Cooperative-Contract#	<input type="checkbox"/> Piggyback-Contract#
<input type="checkbox"/> Quotes <input type="checkbox"/> Exempt Prof. Services:	<input checked="" type="checkbox"/> Other: Interdepartmental Agreement

**Livingston County Information & Technology Services** 1/1/24-12/31/24 Not to Exceed \$268,262.00  
 6 Court Street, Room 307  
 Geneseo, NY 14454  
 For: ITS Services & Internet

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Admin	15-43%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>



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<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

**Livingston County Sheriff's Department**                      1/1/24-12/31/24                      Not to Exceed \$285,000.00  
 4 Court Street  
 Geneseo, NY 14454  
 For: Law Enforcement Services provided to the Department-2 full time officers present on site daily 8-4 shift and 9-5 shift.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Admin	15-43%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

**Livingston County Veteran Services Agency**                      1/1/24-12/31/24                      Not to Exceed \$50,000.00  
 7 Murray Hill Drive  
 Mt. Morris, NY 14510  
 For: Information, assistance, referral and claims representation to veterans, dependents, survivors and other claimants for benefits provided under federal state or local legislation in order to maximize any benefits which may be available to recipients of Public Assistance, including Medical Assistance and Adult Services.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Medicaid & Public Assistance Admin.	25%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

**Livingston County Workforce Development**                      1/1/24-12/31/24                      Not to Exceed \$225,000.00  
 6 Court Street, Room 105  
 Geneseo, NY 14454  
 For: Training and Employment services for Temporary Assistance recipients

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
FFFS for TANF	0% TANF; 100% SN	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

**Livingston County Youth Bureau**                      1/1/24-12/31/24                      Not to Exceed \$12,000.00  
 6 Court Street, Room 105  
 Geneseo, NY 14454  
 For: Youth Advocacy Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title XX/State Child Welfare	0-38%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i>		<input checked="" type="checkbox"/> <i>Other: Interdepartmental Agreement</i>

**Informational Item(s) Written Only**

1. Statistics (Monthly) (November)

**Financial Assistance - New Applications Registered:**

**Nov**                      [% Change from Jan 1](#)



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Temporary Assistance	136
Food Stamps/SNAP	104
Medicaid	147
HEAP	306

**Temporary Assistance (TA) Caseload:**

Family Assistance Cases	130	-2.26%
Safety Net Cases	212	12.17%
<b>Total</b>	<b>342</b>	<b>6.21%</b>

Family Assistance Individuals	281
Safety Net Individuals	255
<b>Total</b>	<b>536</b>

Employable receiving TA (Distinct Individuals)	86
Unemployable receiving TA (Distinct Individuals)	226

**Medicaid Cases (MA):**

Community	1861	-18.31%
Chronic Care	215	-6.93%
Foster Care (Include children placed & receiving Adoption Subsidy)	119	-1.65%
SSI	1223	0.25%
<b>Total</b>	<b>3418</b>	<b>-11.22%</b>

**Livingston County Citizens receiving some form of Medicaid service:**

Cases In Transit	184
NYSOH	
Livingston County DSS	3594
<b>Total</b>	<b>3778</b>

**Food Stamp Only:**

Cases	3123	24.52%
Individuals	4771	
SSI Food Stamp Individuals	578	-7.52%

**Child Care/Day Care:**

Cases	217	40.91%
# of individual children approved	263	
# of children w/no provider (This # is included in # of children approved)	11	
# of new applications for month	17	

**HEAP:**

Cases	1202
Individuals	2732

**Indigent Burials:**

Approved	1
Veterans (# included in the Approved #)	0



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Denied	0
Withdrawn	0
No Action/Application process not complete	0
<b>Approved Year to Date</b>	<b>35</b>

**Fraud:**

Front End Detection (FEDS) - During Applicant Status	3
Fraud Referrals Received - Anonymous/Other	1
Fraud Referrals Received - Internal/DSS	0
Referrals sent to Sheriff & DA	0
Pending with DA/Awaiting Disposition	4

<b>Clients thru the lobby (Unduplicated #):</b>	721
<b>Total # of individuals served by reception staff (Duplicate #):</b>	<b>1095</b>

**Housing - Homeless Caseload:**

Divisions	10
Housed	23

<b>Total</b>	<b>33</b>
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<b>Total Nights</b>	<b>1438</b>
Singles	1137
2 Adults	81
Families	220

Clients entering Temp. Housing & remaining in the month	13
Total Clients in Temp. Housing at end of month	48

**Code Blue - Below 32 Degrees**

Cases	0
Nights	0

**Section 8:**

Voucher Allocation	450
Vouchers Leased Up for the 1st of the following Month	377
Voucher Holders Seeking Affordable & Inspected Housing	19
Pending Applicants/Number Includes-PORT OUTS, new owners awaiting LL ID, tenants relocating to new unit, NH-rehab, new move, move and w/in hearing timeframe, LL term lease and no penalty; Call ins pending eligibility/voucher issuance or denial issuance, applicants who decline, accepted other subsidy, have a penalty, and/or lease violations	37

**Child Support:**

Caseload Count	2,361	<b>-6.42%</b>
Dollars Collected	\$550,663	

**Child Protective Services (CPS): Ongoing**

New Primary Investigation Assignments	56
Secondary Assignments from Other Counties	6



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Petitions Filed	1	
1034 Court Ordered Investigations Completed (# included in Primary Inv.)	7	
422 Summaries to Court	0	
 <b>CPS Ongoing Case Management/Preventive Services:</b>		
Case Total	16	
Article 10 Supervision Cases (Youth Remaining in Home)	12	
*Distinct Children	28	
Non-Court Ordered (Article 10)-CPS indicated & Open Mandated Preventive	1	
*Distinct Children	2	
Supervision Cases on Behalf of Another County-Secondary	2	
*Distinct Children	6	
Non-Court Ordered Unfounded/Opened Voluntary Cases	1	
*Distinct Children	1	
 <b>School Based Consults:</b>		
Livonia Central School	241	
 <b>Article 10 Direct Custody Placement/Non-DSS Cases:</b>		
Cases	4	-55.56%
*Distinct Children	5	-58.33%
 <b>Family Services/Permanency Unit:</b>		
Foster Children - DSS Custody Distinct # of Children	14	-17.65%
Distinct Youth Remaining in DSS Custody on Trial Discharge	3	
<b>Levels of Care for DSS Custody Cases:</b>		
Foster Boarding Home	4	
Approved Relative Foster Home	0	
Institution	5	
Group Home	0	
Supervised Independent Living	1	
Other	1	
 <b>Foster Child Admissions - New</b>	 0	
<b>Return to Foster Care from Trial Discharge</b>	0	
 <b>Types of Foster Child Discharges During the Month</b>		
Children Trial Discharged to Parents or Other Resource (Remain in DSS Custody)	0	
Children Discharged (Final) to Parent or Other Resource	1	
Adoptions Finalized as Discharges	0	
KinGap Discharges	0	
Other Discharges (i.e. APLA-Another Planned Living Arrangement)	0	
 <b>OCFS State Custody</b>	 2	
 <b>Probation Based Diversionary Programming (Probation Based Referrals):</b>		
Cases/Referrals New this Month	0	
*Distinct Children	0	



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Referrals under assessment or referred and receiving diversion services i.e. skill building: 9  
 Case Referral Closed \*Distinct Children 1  
 Cases Open in Connections FSS-Mandated Preventive 2

**Detention Referrals** 3

**Non-Mandated Preventive Services:**

Cases 1  
 \*Distinct Children 1

**Mandated Preventive - Community Based referrals that meet criteria**

Cases 0  
 \*Distinct Children 0

**Other Case Processing - # of Distinct Children:** 21

ICPC Requests 1  
 Supervision - Post Discharged - Court Ordered 7  
 Supervision on Behalf of Another County 11  
 Aftercare Services 2

**TASA (Case Management for Pregnant/Parenting Teens):**

Active Case 0  
 New Referrals Received 0  
 Cases Closed 0

**Protective Services for Adults (PSA):**

Active Cases 44 **41.94%**  
 PSA Referrals Received 15  
 Active Financial Mgmt. Cases 28  
 Personal Care Aide Cases Total (2023 - New Category Added) 27  
     Level I 0  
     Level I pending 0  
     Level II 0  
     Level II Pending 0  
     CDPAP Active 27  
 Cases waiting for an assigned Aide 0  
 Guardianship Cases 4  
     Awaiting discharge 6  
     Pending 0  
 Assessment Contacts 62

2. Employees hired, resigned or retired in December:

Name	Action	Title	Town	Date
Wendy Detmer	Hired	Seasonal HEAP Examiner	Dansville	12/4/23
Teresa Moran	Transfer to EMS	Sr. Account Clerk	Lakeville	12/7/23
Ashley Lantz	Promotion	Case Management Aide	Geneseo	12/17/23



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3. The last All Staff Meeting for 2023 was held on December 6. Tracy Byrd, Employment Counselor with Workforce Development gave an overview on the Youth Employment Program. Additionally, Denise Krause, Consultant presented on "Creating Balance and Wellness amid Chaos".

**1:50 CENTER FOR NURSING & REHABILITATION – SHARI HUTCHISON (Attachments)**

**Action Item(s) To Be Reported**

**1. AUTHORIZING A PROFESSIONAL SERVICES CONTRACT FOR LABORATORY SERVICES FOR THE LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION – UR MEDICINE LABS**

WHEREAS, the County of Livingston solicited a Request for Proposals for laboratory services for the Livingston County Center for Nursing and Rehabilitation and one (1) proposal was received; now, therefore, be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract, which is determined to be the most qualified to provide said services, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>UR Medicine Labs</b> 601 Elmwood Ave Box 608 Rochester, NY 14642	2/1/2024-1/31/2027 with two additional 1-year terms, at the County's sole option, ending October 31, 2029.	Fee Schedule

For: Laboratory Services for residents

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Operating Budget	N/A	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

**Pre-approved Informational Item(s) To Be Reported**

**FINANCIAL/OPERATIONAL UPDATES:**

- A. Occupancy: As of 12/24/23, we have 239 residents for an occupancy of 90%. Year to date occupancy is 79.52%.
- B. Cash Flow: The LCCNR's total cash flow-cash reserves as of 12/24/23 is \$4,319,393.52.
- C. The NYS office of the Medicaid Inspector General toured the LCCNR on December 6<sup>th</sup> as part of their audit of the capital component of our Medicaid rate. OMIG will be scheduling an upcoming exit conference to discuss their findings.
- D. The New York State Department of Health completed their annual inspection survey on 11/8/23. LCCNR submitted our plan of correction on 12/1/23. The plan of correction was accepted by the NYSDOH. All follow up documentation, policy changes, and staff education must be completed by 1/8/24. It is at the discretion of the DOH to do a follow up visit to assure that all areas identified have been resolved. CNR will also track progress through our Quality Assurance committee. The surveyors were complimentary of the care residents received, the staff interactions with residents, they shared with us that this was a good survey, and they enjoyed visiting CNR.
- E. The VAP application has been submitted. A follow up meeting with the NYSDOH is scheduled for 1/4/2024
- F. Our new Director of Leisure Time Activities, Peter Donlon, started on 12/18/23. The candidate brings good experience and great passion for senior services.
- G. An Assistant Director of Nursing was hired for our weekend supervision position, this should assist with clinical and staff supervision on the weekend shift. The candidate is currently finishing a contract and will be begin in February of 2024.





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- H. Pro-Nexus will be onsite to begin consulting services on January 4<sup>th</sup>, 2024. The consultant we are working with has been with Pro-Nexus since 2021. He has 25+ years of hospital, healthcare, and nonprofit experience. Specifically, he has 15+ years of hospital and long-term care experience, including Skilled Nursing, and 10+ years of nonprofit Human Service Organization experience for Children & Adults, including developmental disabilities. Notable clients include Kaleida Health Systems and University of Rochester Medical Center affiliate hospitals.

## **Informational Item(s) Written only**

- A. For our December nurse aide training class, all students have successfully completed the class at this time. We are reviewing our overall nurse aide-staffing, turnover, and needs for 2024. We anticipate the elimination of agency nurse aide usage in January 2024.
- B. We are in the process of soliciting providers for an RFP for lab services. We were notified by Noyes Hospital that as of 11/1/23 they would no longer be able to provide services. We have a temporary service plan in place until another provider can be secured. We had one response for our RFP that we are in the process of evaluating.
- C. . A grant request was submitted to the New York State Department of Health to increase training capacity in healthcare. Our grant request would create a temporary licensed practical nurse training position; provide tuition and a salary while attending training. Once they complete the program and become licensed, they would become LPN's at LCCNR. Unlike the nurse aide-training program where we cannot require aides to stay or contribute to the cost of training, these LPN programs allow an agreement to be completed. We are seeking grant funding for a total of \$1,600,000 (grants allow up to \$2,000,000) requests. This represents eight LPNT students over the course of two years. We are awaiting grant award announcements. Facilities are receiving notifications about these grants; we have not yet been notified. LCCNR is putting a proposal together for review in the event that we do not receive grant funding, to assist us with training our own LPN staff.
- D. LCCNR staff are working to meet requirements of the grant that is offering funding to upgrade our nurse call system.
- E. The monthly Quality Assurance and Performance Improvement committee met on 12/21/23.
- F. CNR is tracking, reporting and reviewing all current Covid-19 cases with the NYSDOH and our Medical Director. We are implementing our PPE policy for staff and encouraging masking for residents/visitors. We continue to offer testing and vaccinations. We are still experiencing Covid outbreaks among residents and staff.
- G. LCCNR hosted over twenty families for Christmas lunch.
- H. A holiday staff engagement activity was held on Thursday, December 21<sup>st</sup>, a hot cocoa and cookie bar.
- I. The Director and Deputy Director served treats and passed out a holiday gift for staff.

Facilities staff are making preparations for snow and ice control for the winter season. We are anticipating the arrival of new beds and mattresses. Furniture needed for TCU is currently being evaluated. Staff are working with Spectrum cable to bring all cable boxes up to date. Motors are being replaced on fan coil units. Staff are in process with QWare, the digital format for maintenance work orders. O'Connell electric submitted a safety plan and scope of work for the electrical shut down and testing of emergency power activation. The testing was performed and the results required no repairs or concerns at this time. All three heating boilers have been repaired and are in service. A boiler inspection from Hartford Steam is being scheduled.

## **1:55 OFFICE FOR THE AGING – SUE CARLOCK**

### **Action Item(s) To Be Reported**

#### **1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT(S) FOR THE LIVINGSTON COUNTY OFFICE FOR THE**



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**AGING: GUARDIAN ANGEL SOCIAL ADULT DAY SERVICE DBA GUARDIAN ANGELS SOCIAL ADULT DAY SERVICES (SADS) & VIRA REALTY DBA WILLOW CREEK VENUE**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Office for the Aging, and any future amendments to said contract(s), according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Guardian Angel Social Adult Day Service dba Guardian Angels Social Adult Day Services (SADS)</b>	2/1/24-12/31/26 with two 1-year options to renew	\$65.00/day

25 E. State Street  
Mt. Morris NY 14510

For: Social Adult Day Services for EISEP and Caregiver Support Programs

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
EISEP, IIIIE, Unmet Need	1-25%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i> <input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i> <input type="checkbox"/> <i>Other:</i>		

Director's Comments: Given the shortage of personal care aides, this would be an additional option for EISEP Services and Caregiver Respite when appropriate for the client and caregiver.

<b>Vira Realty dba Willow Creek Venue</b>	5/4/24 – Event Date	\$1,250.00
3100 Rochester Road Lakeville, NY 14480 For: Seniorama Event		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III B	10%	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i> <input type="checkbox"/> <i>Piggyback-Contract#</i> <input type="checkbox"/> <i>Quotes</i> <input type="checkbox"/> <i>Exempt Prof. Services:</i> <input checked="" type="checkbox"/> <i>Other:</i>		

Director's Comments: Venue for the 2024 Seniorama Recognition Event.

**Informational Item(s) Written Only**

**Served Client Summary**

Livingston

01/01/2023 and 11/30/2023

Report Run Date: 12/18/2023

<b>Service Type</b>	<b>Total Units January- November 2023</b>
Case Management (hours)	2,148
Meals (Home Delivered 44,539, Congregate 21,033)	65,572
Information and Assistance (calls)	3,447
Personal Care (hours)	5,062
Transportation (trips)	5,211



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Personal Emergency Response System (service months)	4,149
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**Program Updates:**

**Programming Highlights for December:**

- Craft**-1/10 Avon, 1/9 Dansville, 1/10 Mt. Morris, and 1/31 Wildbriar
- Alzheimer's Association Education**-1/24 Avon, 1/25 Wildbriar
- Music with Maple City Music**-1/5 Avon, 1/8 Dansville, 1/19 Wildbriar, and 1/22 Mt. Morris
- Scam-O with Lifespan**-1/4 Wildbriar
- Surprise with Rotary**-1/26 Avon
- Introduction to Digital Literacy** starts January 16<sup>th</sup>. Classes will be twice a week for five weeks.

Several Tai Chi classes will begin in January.

**2:00 DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ**

**Action Item(s) To Be Reported**

1. **AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH: GENESEO CENTRAL SCHOOL DISTRICT, LETCHWORTH CENTRAL SCHOOL DISTRICT & NICHOLAS NOYES MEMORIAL HOSPITAL/UR MEDICINE (2)**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Department of Health, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Geneseo Central School District</b> 4050 Avon Road Geneseo, NY 14454	12/1/23-12/31/28	Related services per rate table. Evaluation rates set by NYS Education Department

For: Related Services and Evaluations for Pre-K Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid and NYS Education Department	% varies	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> Cooperative-Contract# <input type="checkbox"/> Piggyback-Contract#		
<input type="checkbox"/> Quotes <input checked="" type="checkbox"/> Exempt Prof. Services: <input type="checkbox"/> Other:		

**Director's Comments:** Provides Related Services and Evaluations for Pre-K Program.

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Letchworth Central School District</b> 5550 School Road Gainesville, NY 14066	10/1/23-12/31/28	Related services per rate table. Evaluation rates set by NYS Education Department

For: Related Services and Evaluations for Pre-K Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid and NYS Education Department	% varies	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> Cooperative-Contract# <input type="checkbox"/> Piggyback-Contract#		
<input type="checkbox"/> Quotes <input checked="" type="checkbox"/> Exempt Prof. Services: <input type="checkbox"/> Other:		

**Director's Comments:** Provides Related Services and Evaluations for Pre-K Program.



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

**Nicholas Noyes Memorial Hospital/UR  
Medicine**

111 Clara Barton Street  
Dansville, NY 14437

For: Respiratory Services for Hospice Program

2/1/24-1/31/29

\$52.00 per all-inclusive visit  
\$25.00 per contact other  
than Patient Services (in-  
services, meetings)

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Various 3 <sup>rd</sup> party payors	Varies by payor	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i>		<input type="checkbox"/> <i>Other:</i>

**Director's Comments:** This contract will provide respiratory services for Hospice Program patients.

**Nicholas Noyes Memorial Hospital/UR  
Medicine**

111 Clara Barton Street  
Dansville, NY 14437

For: Nutritional Services for Hospice Program

2/1/24-1/31/29

\$52.00 per all-inclusive visit  
\$25.00 per contact other  
than Patient Services (in-  
services, meetings)

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Various 3 <sup>rd</sup> party payors	Varies by payor	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative-Contract#</i>		<input type="checkbox"/> <i>Piggyback-Contract#</i>
<input type="checkbox"/> <i>Quotes</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services:</i>		<input type="checkbox"/> <i>Other:</i>

**Director's Comments:** This contract will provide nutritional services for Hospice Program patients.

**Informational Item(s) Written Only**

- Amber Hainey, Supportive Case Manager, gave a presentation on SPOA services to Livingston County Drug Treatment Court. She will increase adult SPOA sessions to twice/month and is looking for ways to make the committee more robust.
- Mobile Crisis Response - Law Enforcement Council updated on plans for mobile crisis. Discussed 211 of the Finger Lakes as current crisis line/988 line to do intake, triage and dispatch of crisis clinicians. Discussions to continue.
- Mental Health future Projects/Issues - Working with MHA Rochester to have current Livingston County worker, Brock Thrasher, do five (5) hours of walk-in hours in the clinic with availability to the community. Brock may also start a teen group with Jordan Manley, Mental Health Licensed Therapist.
- Brian Henderberg started as Public Health Sanitarian in Environmental Health in December.
- Hospice received 19 referrals and admitted 15 people, three (3) patients at Noyes Hospital, one (1) at Teresa House and seven (7) SNF (Skilled Nursing Facility) patients.
- Our WIC program recently hired a full-time nutrition aide, Megan Sheehan; she started December 13. Part-time clinic aide, Chari VanAllen's last day is December 28; we will be filling her vacant position
- Pop up pantry dates for the Mt. Morris Foodlink pop up pantry are scheduled until the end of June. Catholic Charities will be taking over as pantry lead starting in January.
- We are continuing to work on a QI (Quality Improvement) project with the PICHC (Perinatal Infant, Child Health Collaborative) program, in which WIC staff offer all prenatal Livingston County WIC participants a referral to the PICHC program, benefiting both programs. As of May 2022, WIC has served 233 Livingston County prenatal women, of these 236 women, 225 were offered PICHC referrals, and 73 PICHC cases were opened.
- We are developing a QI project with CSHW (Center for Sexual Health and Wellness) at the DOH to increase awareness of the CSHW and the WIC services. We are hoping to see an increase of referrals to



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both programs.

- The DOH is partnering with Office of Emergency Management (OEM) on Solar Eclipse Planning for community next meeting in January.
- Health Education presented to GVHP General Membership and updated CHIP.
- PHEP (Public Health Emergency Preparedness) staff went to Albany for the NYS Public Health Corps Fellowship.
- COVID numbers are slightly increasing. There has been an increase in phone calls.
- Flu has shown a slight increase, as well as an Increase in RSV- soon will be reportable for tracking.

## **2:05 ADJOURNMENT**





