

**1/11/21 Ways and Means Committee Meeting**

**Time: 1:30 PM**

Due to public health and safety concerns related to the COVID-19 Pandemic the Livingston County Board of Supervisors will not be meeting in person.  
In-person attendance will NOT be permitted.

Per State and Federal bans on large gatherings and pursuant to Governor Cuomo's Executive Order 202.1 issued on March 12, 2020, including all subsequent extensions, "suspending law allowing the attendance of meetings telephonically or other similar service."  
The Livingston County Board of Supervisors has chosen to meet in a hybrid manner in that some Supervisors will be in person and some will be remote via Zoom.

This meeting will follow Roberts Rules of Order, will be recorded and later transcribed.

Agendas are available per normal procedures on the County website

<https://www.livingstoncounty.us/AgendaCenter>

Zoom meeting link:

<https://zoom.us/j/99157460284?pwd=ZGN4bGprYXB1Q2NqdDFXSmJvNlppUT09>

Dial by your location

+1 929 205 6099 US (New York)

Meeting ID: 991 5746 0284

Passcode: 536979

One tap mobile

+19292056099,,99157460284# US (New York)

+13017158592,,99157460284# US (Washington D.C)

Meeting ID: 991 5746 0284



**LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE**

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

COMMITTEE: WAYS AND MEANS

DATE: JANUARY 11, 2021

TIME: 1:30 P.M.

Committee Members

- D. Pangrazio, Chairman
- W. Wadsworth, Vice Chairman
- D. Fanaro
- M. Schuster
- D. Babbitt Henry
- D. LeFeber
- D. Mahus

PLEDGE OF ALLEGIANCE:

REVISED: REAL PROPERTY & CO. ADM.

**1:30 PERSONNEL ISSUES**

**HIGHWAY – JASON WOLFANGER**

**1. APPROVING APPOINTMENT OF LIVINGSTON COUNTY DEPUTY HIGHWAY SUPERINTENDENT – SHAUN M. METCALFE**

RESOLVED, that the Livingston County Board of Supervisors hereby approves the County Highway Superintendent’s appointment of Shaun M. Metcalfe, 10477 Wagner Road, Dansville, NY 14437 as Deputy Highway Superintendent, for a term commencing November 2, 2020 and terminating May 24, 2024.

**COUNTY ADMINISTRATOR – IAN COYLE**

**1. AMENDING THE 2021 LIVINGSTON COUNTY SALARY SCHEDULE: SHERIFF’S OFFICE**

RESOLVED, that the 2021 Livingston County Salary Schedule is amended as follows:

**Sheriff’s Office**

- Assign Salary to the full-time Deputy Sheriff/Captain (Criminal Investigations) position at the salary rate of \$90,175.00 on the Department Head Salary Schedule effective 1/1/2021.

For: Assign the proper salary to this title.

Comment: This is a new position created upon the retirement of the Deputy Sheriff/Major (Investigations).

**2. APPOINTING EMERGENCY MANAGEMENT SERVICES DIRECTOR FOR THE LIVINGSTON COUNTY OFFICE OF EMERGENCY MANAGEMENT-BRAD AUSTIN**

RESOLVED, that the 2021 Department Head Salary Schedule is amended as follows:

**Office of Emergency Management**

- Appoint Brad Austin of 56 Commercial Street, Livonia, New York to the position of full-time Emergency Management Services Director at an annual salary of \$75,000.00 effective 1/19/21.

**1:35 GRANTS & PUBLIC INFORMATION – JULIE BARRY**

**Action Item(s) To Be Reported**

**1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY DEPARTMENT OF GRANTS AND PUBLIC INFORMATION: THOMA DEVELOPMENT CONSULTANTS**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Department of Grants and Public Information, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Thoma Development Consultants 34 Tompkins Street, Cortland, NY 13045	1/1/2021-12/31/2021	Per hourly rates



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

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For: Grant writing assistance as needed

Funding Source	Local Share	Budgeted?
A.069.1989		Yes

**Director's Comments:**

Grant writing assistance has been used sparingly in the past.

**Pre-approved Informational Item(s) To Be Reported**

1. Departmental Update

**Informational Item(s) Written Only**

1. Grants - Since June 10, 2019, the Grants and Public Information Coordinator has assisted with and/or developed the following municipal grant submissions:

Grant Name	Submitted	Request	Awarded
<i>Federal</i>			
DHS - Village of Avon: Assistance to Firefighters	<i>In Progress</i>		
DHS - Village of Leicester: Assistance to Firefighters	3.18.20	\$208,800	No
DOJ - Livingston County: Victim Specialist Program	7.5.19	\$267,618	Yes
DOJ - Livingston County: Mobile Crisis Responder Program	7.11.19	\$100,000	No
DOJ - Village of Mount Morris: COPS Hiring Program	3.10.20	\$250,000	No
DOT - Livingston County: Gateway Road Project	7.15.19	\$500,000	No
NACCHO - Livingston County: Medical Reserve Corps	11.1.19	\$2,500	Yes
NACCHO - Livingston County: Medical Reserve Corps	9.18.20	\$5,000	Yes
NEA - Livingston County: Inspirations Trail	8.20.19	\$75,000	No
USDA - Livingston County: Farmers Market Promotion Program	6.18.19	\$246,700	No
<i>State</i>			
BOE - Livingston County: Early Voting E-Poll Books	9.9.19	\$48,345	Yes
CFA 2019 - Village of Mount Morris: Bellamy Park Planning Project	7.23.19	\$30,000	No
CFA 2019 - Town of Avon: Opera Block 3 <sup>rd</sup> Floor Restoration	7.25.19	\$574,999	Yes
CFA 2019 - Town of Lima: Food Retail Feasibility Study	7.17.19	\$30,000	Yes
CFA 2019 - Town of North Dansville: Frontage Road Park Expansion	7.20.19	\$357,245	No
CFA 2019 - Town of West Sparta: Town Park Improvements	7.25.19	\$74,100	No
CFA 2019 - Livingston County: Al Lorenz Park Improvements	7.26.19	\$196,925	No
CTCL - Livingston County: COVID-19 Response Grant	9.28.20	\$31,017	Yes
DAM - Livingston County: Companion Animal Capital Fund	1.21.20	\$112,500	Yes
DEC - Village of Avon: Tree Maintenance Program	12.3.19	\$50,000	No
DEC - Village of Caledonia: Tree Inventory and CFMP	12.3.19	\$26,280	No
DEC - Town of Geneseo: Tree Maintenance Program	11.23.19	\$50,000	No
EFC - Village of Leicester: Pleasant Street Water Main Replacement	9.13.19	\$120,000	No
DOH - Livingston County: Family Planning and Reproductive Health	12.9.20	\$268,750	TBD
UCS - Village of Mount Morris: Town/Village Court Improvements	10.10.19	\$29,566	No
<i>Regional and Local</i>			
GTC - Livingston County: Mobility Management Strategy	10.15.19	\$32,500	Yes
GVCA - Livingston County: Inspirations Trail Storefront Installations	9.19.19	\$5,000	No

- a. 2020 CFA round did not occur.
- b. The Grants and Public Information Coordinator is currently working to match over 40 county and municipal programs and projects with federal, state and local grant opportunities.

2. Public Information - Since June 10, 2019:

cc: BOS, Administration, Amy Davies, Jason Parker, Tish Lynn, Bill Fuller, Julie Barry
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# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

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- a. Over 500 press releases have been distributed with considerable media pick up.
- b. The numbers of Facebook and Twitter followers have increased by 63% and 40%, respectively.
- c. Crisis communication tools used to deliver external messaging during the COVID-19 pandemic include press releases, TV and radio interviews, social media, a dedicated webpage, mapping, print and radio advertisements, YouTube Live events, and press conferences.
- d. Livingston County was honored with a NYS GIS Association 2020 Fight Against COVID-19 Award for its interactive COVID-19 map. The desktop and mobile versions have recorded over 331,000 views combined since their release in March 2020.
- e. The *NYSAC News* magazine features an article from Jennifer Rodriguez that highlights how Livingston-Wyoming WIC has successfully adapted to the new realities of the pandemic.
- f. Two Livingston County initiatives - Ride LivINgston (Planning) and PIT Crew (Workforce Development) - were presented with NACo Achievement Awards.

## 1:45 SHERIFF'S OFFICE – SHERIFF THOMAS DOUGHERTY

### Action Item(s) To Be Reported

#### 1. AUTHORIZING THE PURCHASE OF FIVE (5) 2021 CHEVROLET TAHOE 4WD PPV FOR THE LIVINGSTON COUNTY SHERIFF'S OFFICE – HOSELTON CHEVROLET, INC.

RESOLVED, that the Livingston County Sheriff's Office is authorized to purchase through mini-bid #6038 from Hoselton Chevrolet, Inc., 909 Fairport Rd, East Rochester, NY 14445, five (5) new 2021 Chevrolet Tahoe 4WD PPVs at a cost of \$36,389.68 each not to exceed a total of \$181,948.40.

## 1:50 REAL PROPERTY TAX SERVICES – BILL FULLER

### Action Item(S) To Be Reported

#### 1. CORRECTING TAX ROLL-TOWNS OF AVON, GENESEO, GROVELAND AND LIMA

WHEREAS, the Director of Real Property Tax Services has transmitted a written report of his investigation and recommendation with regard to three (10 parcels) applications for correction of the tax rolls, pursuant to the Real Property Tax Law, as prepared for the Towns of Avon, Geneseo, Groveland and Lima on the tax rolls for the years hereinafter set forth, and

WHEREAS, said parcels were incorrectly assessed and/or taxed for reasons set forth in the applications for correction requested from the Director of Real Property Tax Services attached hereto, now, therefore, be it

RESOLVED, that the Director of Real Property Tax Services is authorized and directed to forward a copy of this resolution to the officer(s) having jurisdiction of the tax roll so that the roll(s) can be corrected; and a notice of approval to the applicant(s), and be it further

2. RESOLVED, that the County Treasurer and/or Town Tax Collector(s) is hereby authorized to make the tax roll corrections and forward the corrected tax bill. The County Treasurer is authorized to issue refunds and/or make the appropriate chargebacks as hereinafter set forth for the application(s).

Year, Municipality Owner(s) Tax Map Number	Taxing Jurisdiction	Original Tax Bill	Corrected Tax Bill	Refund to Owner	Chargebacks to Taxing Jurisdictions
<b>1. 2021 Avon</b>	Livingston County	\$1,643.82	\$1,643.82	\$0.00	\$0.00
Garcia, Migdalia	Avon Town Tax	\$824.40	\$824.40	\$0.00	\$0.00
26.-1-16	School Relevy	\$6,111.98	\$0.00	\$0.00	\$6,111.98
	Avon Fire 1	<u>\$445.72</u>	<u>\$445.72</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total</b>	<b><u>\$9,025.92</u></b>	<b><u>\$2,913.94</u></b>	<b><u>\$0.00</u></b>	<b><u>\$6,111.98</u></b>
<b>2. 2021 Geneseo</b>	Livingston County	\$1,154.23	\$1,154.23	\$0.00	\$0.00
Kelly, Robert L.	Geneseo Town Tax	\$497.97	\$497.97	\$0.00	\$0.00
Kelly, Nancy J.	Geneseo Fire 1	\$68.40	\$68.40	\$0.00	\$0.00
64.-1-30.1	Wtr Lima Rd #6	<u>\$1,002.00</u>	<u>\$501.00</u>	<u>\$0.00</u>	<u>\$501.00</u>



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

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	<b>Total</b>	<b><u>\$2,722.60</u></b>	<b><u>\$2,221.60</u></b>	<b><u>\$0.00</u></b>	<b><u>\$501.00</u></b>
<b>3. 2021 Groveland</b>	Livingston County	\$246.77	\$246.77	\$0.00	\$0.00
Dempsey, William	Groveland Town Tax	\$115.38	\$115.38	\$0.00	\$0.00
109.-1-21.2	Groveland Fire 1/Amb	\$14.16	\$14.16	\$0.00	\$0.00
	Unpd LCWSA Wtr W02-1	\$369.24	\$0.00	\$0.00	\$369.24
	<b>Total</b>	<b><u>\$745.55</u></b>	<b><u>\$376.31</u></b>	<b><u>\$0.00</u></b>	<b><u>\$369.24</u></b>
<b>4. 2021 Lima</b>	Livingston County	\$1,239.20	\$1,239.20	\$0.00	\$0.00
Killenbec, Joseph A	Lima Town Tax	\$470.24	\$470.24	\$0.00	\$0.00
37.9-2-52	School Relevy	\$3,524.48	\$0.00	\$0.00	\$3,524.48
	<b>Total</b>	<b><u>\$5,233.92</u></b>	<b><u>\$1,709.44</u></b>	<b><u>\$0.00</u></b>	<b><u>\$3,524.48</u></b>
<b>5. 2021 Lima</b>	Livingston County	\$1,842.82	\$1,842.82	\$0.00	\$0.00
Ashley, Carl	Lima Town Tax	\$1,008.22	\$1,008.22	\$0.00	\$0.00
Ashley, Margaret	School Relevy	\$5,639.60	\$0.00	\$0.00	\$5,639.60
46.-1-14.117	Lima Fire 1	\$117.81	\$117.81	\$0.00	\$0.00
	<b>Total</b>	<b><u>\$8,608.45</u></b>	<b><u>\$2,968.85</u></b>	<b><u>\$0.00</u></b>	<b><u>\$5,639.60</u></b>
<b>6. 2021 Lima</b>	Livingston County	\$308.58	\$308.58	\$0.00	\$0.00
House, Danny	Lima Town Tax	\$117.10	\$117.10	\$0.00	\$0.00
37.9-1-56	School Relevy	\$1,081.28	\$0.00	\$0.00	\$1,081.28
	Village Relevy	\$897.63	\$897.63	\$0.00	\$0.00
	<b>Total</b>	<b><u>\$2,404.59</u></b>	<b><u>\$1,323.31</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1,081.28</u></b>
<b>7. 2021 Lima</b>	Livingston County	\$735.22	\$735.22	\$0.00	\$0.00
Coates, Eugene R.	Lima Town Tax	\$402.24	\$402.24	\$0.00	\$0.00
Coates, Nancy E.	School Relevy	\$2,576.25	\$0.00	\$0.00	\$2,576.25
27.-3-12.51	Lima Fire 1	\$47.00	\$47.00	\$0.00	\$0.00
	<b>Total</b>	<b><u>\$3,760.71</u></b>	<b><u>\$1,184.46</u></b>	<b><u>\$0.00</u></b>	<b><u>\$2,576.25</u></b>
<b>8. 2021 Lima</b>	Livingston County	\$698.58	\$698.58	\$0.00	\$0.00
Clarke, James T.	Lima Town Tax	\$382.20	\$382.20	\$0.00	\$0.00
Clarke, Joanne	School Relevy	\$1,630.10	\$0.00	\$0.00	\$1,630.10
36.-2-49	Lima Fire 1	\$44.66	\$44.66	\$0.00	\$0.00
	<b>Total</b>	<b><u>\$2,755.54</u></b>	<b><u>\$1,125.44</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1,630.10</u></b>
<b>9. 2021 Lima</b>	Livingston County	\$901.31	\$901.31	\$0.00	\$0.00
Orlando, Vicki M.	Lima Town Tax	\$342.02	\$342.02	\$0.00	\$0.00
Orlando, Joseph N.	School Relevy	\$2,340.50	\$0.00	\$0.00	\$2,340.50
37.13-1-1.12	<b>Total</b>	<b><u>\$3,583.83</u></b>	<b><u>\$1,243.33</u></b>	<b><u>\$0.00</u></b>	<b><u>\$2,340.50</u></b>
<b>10. 2021 Lima</b>	Livingston County	\$685.55	\$685.55	\$0.00	\$0.00
Frederick, Abbey A	Lima Town Tax	\$260.14	\$260.14	\$0.00	\$0.00
37.10-2-80	School Relevy	\$1,584.46	\$0.00	\$0.00	\$1,584.46
	<b>Total</b>	<b><u>\$2,530.15</u></b>	<b><u>\$945.69</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1,584.46</u></b>

## 1:55 COUNTY ADMINISTRATOR – IAN COYLE (Attachments)

### Action Item(s) To Be Reported

#### 1. APPROVING ABSTRACT OF CLAIMS #12B-DECEMBER 23, 2020

RESOLVED, that the Livingston County Board of Supervisors approves the Abstract of Claims #12B dated December 23, 2020 in the total amount of \$2,421,694.39.

#### 2. APPROVING ABSTRACT OF CLAIMS #1A-JANUARY 13, 2021

RESOLVED, that the Livingston County Board of Supervisors approves the Abstract of Claims #1A dated January 13, 2021 in the total amount of \$1,759,141.91.



**LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE**

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**3. AMENDING 2021 LIVINGSTON COUNTY BUDGET-CONTINGENCY/COVID19 & DEPARTMENT OF HEALTH (4)**

RESOLVED, that the Livingston County Treasurer is authorized and directed to make the requested Budget Amendments per the Budget Amendment entries, which have been approved by the Livingston County Administrator.

**4. AUTHORIZING BLANKET UNDERTAKING**

WHEREAS, Section 11 of the Public Officers Law authorizes the governing body of a municipality to procure a blanket undertaking to cover officers, clerks and employees of the municipality who would otherwise be required to post an individual undertaking; and

WHEREAS, such blanket undertaking must indemnify against losses through the failure of officers, clerks or employees to faithfully perform their duties or account for moneys or property received by virtue of their position or employment and through fraudulent or dishonest acts committed by officials, clerks or employees covered thereunder; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors consents and approves a blanket undertaking to cover all officers, clerks and employees required by law to post an undertaking which undertaking shall be provided by the following policies:

- a) Public Officials Liability Policy, provided by New York Municipal Insurance Reciprocal, policy no. MPOLIVI001; and
- b) Government Crime Policy provided by Fidelity Deposit Company of Maryland, Policy No. CCP 1470666-00.

**5. DECREASING MILEAGE RATE TO 56¢ PER MILE EFFECTIVE JANUARY 1, 2021**

RESOLVED, that the standard mileage rate for Livingston County is hereby set at 56¢ per mile effective January 1, 2021.

**6. ESTABLISHING PETTY CASH AMOUNTS FOR VARIOUS DEPARTMENTS FOR THE YEAR 2021**

RESOLVED, that the following petty cash amounts and designees be established for the year 2021:

<u>Department</u>	<u>Custodian</u>	<u>Amount</u>
Board of Sup./ Cty. Adm.	Michele Rees	\$150.00
Center for Nursing & Rehabilitation	Stephen Woodruff	\$500.00
Central Services	Sally MacIntyre	\$150.00
Community Services	Sally Herrick	\$5,000.00
County Clerk	Andrea Bailey	\$750.00
County Clerk	Andrea Bailey	\$150.00
Geneseo DMV	Andrea Bailey	\$400.00
Dansville DMV	Andrea Bailey	\$400.00
County Treasurer	Amy Davies	\$2,000.00
Department of Health	Jennifer Rodriguez	\$150.00
Economic Development	William Bacon	\$150.00
Highway	Jason Wolfanger	\$1,000.00
Personnel	Tish Lynn	\$100.00
Planning	Angela Ellis	\$125.00
Probation	Lynne Mignemi	\$350.00
Sheriff's Office	Thomas Dougherty	\$3,500.00
Social Services	Diane Deane	\$2,000.00
Women's Health Center	Jennifer Rodriguez	\$500.00



# **LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE**

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Workforce Development	Ryan Snyder	\$300.00
Youth Bureau	Ryan Snyder	\$100.00

## **Pre-approved Informational Item(s) To Be Reported**

1. CHAMBER/TOURISM UPDATE

**2:15 ADJOURNMENT**



**2021 Budget Request - Amendment with Instance ID of 48745 from Planning - Awaiting Board Approval**

**lforms** to: MRees

01/07/2021 09:16 AM

**2021 Budget Request - Amendment** from **Planning** has been approved by the County Administrator. This request requires board approval.

**Date of Request:** 1/7/2021

**Department:** Planning **Program:**

**Type of Request:** Budget Request - Amendment

**Instance ID:** 48745

**From Appropriation / Revenue**

**From Dept Code:**

**From Dept Description:** Contingency

30000.00

**To Appropriation**

**To Dept Code:**

**To Dept Description:** COVID-19

30000.00

**Reason:** (if applicable)

**Source of Revenue:** Per Ian & Amy transfer \$30,000 from contingency to the Covid 19 account for expenses in year 2021 (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf





**2021 Budget Request - Amendment with Instance ID of 48675 from Health, Department of - Awaiting Board Approval**  
Ifforms to: MRees

01/04/2021 01:09 PM

**2021 Budget Request - Amendment from Health, Department of** has been approved by the County Administrator. This request requires board approval.

**Date of Request:** 1/4/2021

**Department:** Health, Department of **Program:**

**Type of Request:** Budget Request - Amendment

**Instance ID:** 48675

**From Appropriation / Revenue**

**From Dept Code:**

**From Dept Description:** Immunization  
4025.00

**To Appropriation**

**To Dept Code:**

**To Dept Description:** Immunization  
4025.00

**Reason:** (if applicable)

**Source of Revenue:** REVENUE IS INCREASED BY \$4025, form required Revenue to be in top section. Supplemental funding to expand and enhance LHD flu vaccine outreach and activities. (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



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**2021 Budget Request - Amendment with Instance ID of 48677 from Health,  
Department of - Awaiting Board Approval**

lforms to: MRees

01/04/2021 01:09 PM

**2021 Budget Request - Amendment** from **Health, Department of** has been approved by the County Administrator. This request requires board approval.

**Date of Request:** 1/4/2021

**Department:** Health, Department of **Program:**

**Type of Request:** Budget Request - Amendment

**Instance ID:** 48677

**From Appropriation / Revenue**

**From Dept Code:**

**From Dept Description:** Emergency Preparedness  
1785.00

**To Appropriation**

**To Dept Code:**

**To Dept Description:** Emergency Preparedness  
1785.00

**Reason:** (if applicable)

**Source of Revenue:** REVENUE IS INCREASED. Form required to have revenue in top section.  
Funds received from NYS Health Foundation for LHD COVID 19 Emergency Response Efforts.  
(if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



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2021 Budget Request - Amendment with Instance ID of 48681 from Health,  
Department of - Awaiting Board Approval  
Forms to: MRees

01/04/2021 01:42 PM

**2021 Budget Request - Amendment from Health, Department of** has been approved by the County Administrator. This request requires board approval.

**Date of Request:** 1/4/2021

**Department:** Health, Department of **Program:**

**Type of Request:** Budget Request - Amendment

**Instance ID:** 48681

**From Appropriation / Revenue**

**From Dept Code:**

**From Dept Description:** Emergency Preparedness  
0.00

**To Appropriation**

**To Dept Code:**

**To Dept Description:** Emergency Preparedness  
15400.00

**Reason:** (if applicable)

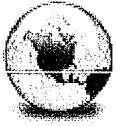
**Source of Revenue:** \$7,700 COVID Grant unspent in 2020. Grant goes to 3/15/21. Used for translation services, disposable hazardous waste and medical supplies. (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2021 Budget Request - Amendment with Instance ID of 48680 from Health,  
Department of - Awaiting Board Approval  
Forms to: MRees

01/04/2021 01:42 PM

**2021 Budget Request - Amendment** from **Health, Department of** has been approved by the County Administrator. This request requires board approval.

**Date of Request:** 1/4/2021

**Department:** Health, Department of **Program:**

**Type of Request:** Budget Request - Amendment

**Instance ID:** 48680

**From Appropriation / Revenue**

**From Dept Code:**

**From Dept Description:** Emergency Preparedness  
0.00

**To Appropriation**

**To Dept Code:**

**To Dept Description:** Emergency Preparedness  
316610.00

**Reason:** (if applicable)

**Source of Revenue:** Contact Tracing Grant received. Forecasts for the 2021 budget year. (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf