



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

COMMITTEE: WAYS AND MEANS

DATE: JULY 26, 2021

TIME: 1:30 P.M.

Committee Members

- D. Pangrazio, Chairman
- W. Wadsworth, Vice Chairman
- D. Fanaro
- M. Schuster
- D. Babbitt Henry
- D. LeFeber
- D. Mahus

PLEDGE OF ALLEGIANCE:

1:30 LIVINGSTON COUNTY LAND BANK – JOE GUNTHER

Pre-approved Informational Item(s) To Be Reported

- 2021 Livingston County Tax Foreclosure Auction Property Purchase Discussion
- 3086 Mill Street in the Village of Caledonia
- 24 Stanley Street in the Village of Mt. Morris
- 32 Jefferson Street in the Village of Dansville
- Land Bank Update Presentation

1:45 COUNTY ADMINISTRATOR – IAN COYLE (Attachments)

Action Item(s) To Be Reported

1. APPROVING ABSTRACT OF CLAIMS #7B-JULY 26, 2021

2. AMENDING 2021 LIVINGSTON COUNTY BUDGET-BOARD OF ELECTIONS & SHERIFF'S OFFICE (4)

RESOLVED, that the Livingston County Treasurer is authorized and directed to make the requested Budget Amendments per the Budget Amendment entries that have been approved by the Livingston County Administrator.

3. AUTHORIZING TRANSFER OF FUNDS-OFFICE FOR THE AGING

RESOLVED, that the Livingston County Treasurer is authorized and directed to make the requested transfers per the Budget Amendment entries that have been approved by the Livingston County Administrator.

4. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY: PIONEER LIBRARY SYSTEM

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for Livingston County, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Pioneer Library System	1/1/2021-12/31/2021	\$97,000.00
2557 State Route 21		
Canandaigua, NY 14424		
For: Library Services		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
County Budget	100	Yes

5. CALLING ON GOVERNOR CUOMO TO COMPLETE AFFORDABLE CARE ACT ENHANCED FEDERAL MEDICAID ASSISTANCE PERCENTAGE RECONCILIATIONS THAT



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ARE YEARS OVERDUE AND IMMEDIATELY RELEASE THE FEDERAL FUNDS OWED TO COUNTIES AND NEW YORK CITY

WHEREAS, funding to support the Medicaid program is provided by a combination of federal, state and local resources; and

WHEREAS, the state requires the counties and New York City to contribute \$7.6 billion annually to pay for the federal and state defined and controlled program; and

WHEREAS, the locally required share of Medicaid funding paid in New York is the highest of any state in the country; and

WHEREAS, this large local funding share for Medicaid and other state programs is a major contributor to New York's high local tax burden compared to other states; and

WHEREAS, enhanced Medicaid matching share (eFMAP), under the Affordable Care Act provided by the federal government has saved New York state billions of dollars; and

WHEREAS, under federal law, the state is required to share these savings with counties and New York City based on the proportionate share localities pay of the nonfederal match; and

WHEREAS, the state has utilized a methodology that provides 80 percent of these estimated federal savings to counties in the year the costs accrue; and

WHEREAS, the balance of savings owed to counties is to be reconciled annually to ensure meeting the intent of federal law and that withheld savings are transferred to county budgets and local taxpayers; and

WHEREAS, the last completed reconciliation was for state fiscal year 2015-16; and

WHEREAS, reconciliations are now four years behind schedule, with more than \$800 million in federal funds being withheld from counties and New York City, by New York State Association of Counties (NYSAC) estimates; and

WHEREAS, New York State's failure to provide these federal funds forces counties and New York City to reserve funds at the local level to make up for the loss, keeping local taxes higher over multiple years or scale back or eliminate local services; and

WHEREAS, in the years leading up to the last completed eFMAP reconciliation, counties were provided an estimate of their coming year Medicaid costs by September, in time to incorporate these savings into their budgets, which ceased when regular reconciliations ended; now, therefore, be it

RESOLVED, the Livingston County Board of Supervisors urges Governor Cuomo to complete these unfinished reconciliations as soon as possible and to provide counties and New York City a full accounting of the federal funds owed, and to take immediate steps to release the funds to localities; and be it further

RESOLVED, that Governor Cuomo also review the New York State practice of providing timely notice to counties of coming year Medicaid costs so counties can budget those savings appropriately for local taxpayers and to preserve highly desired quality of life services provided locally; and be it further

RESOLVED, that copies of this resolution be sent to all New York State counties encouraging member counties to enact similar resolutions; and be it further

RESOLVED, that the Clerk of the Livingston County Board of Supervisors shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, the New York State Congressional Delegation, New York State Association of Counties and all others deemed necessary and proper.

6. RATIFYING TENTATIVE COLLECTIVE BARGAINING AGREEMENT WITH THE CSEA PART-TIME/SEASONAL EMPLOYEES UNIT AND AUTHORIZING EXECUTION OF A COLLECTIVE BARGAINING AGREEMENT

WHEREAS, the collective bargaining agreement between the CSEA Part-time/Seasonal Employees unit and Livingston County expired on December 31, 2020; and

WHEREAS, the negotiating teams for the parties have reached a tentative agreement for a new collective bargaining agreement; and

WHEREAS, the CSEA Part-time/Seasonal Employees unit has ratified this tentative agreement; and

WHEREAS, the Ways & Means Committee recommends the ratification of this agreement by the



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County; now, therefore, be it

RESOLVED, that the tentative agreement for a new collective bargaining agreement having a term of January 1, 2021 through December 31, 2022, a copy of which is attached hereto, is hereby ratified; and be it further

RESOLVED, that the Chairman of the Livingston County Board of Supervisors and the County Administrator are hereby authorized to execute a collective bargaining agreement consistent with the terms of the tentative agreement.

7. RATIFYING TENTATIVE COLLECTIVE BARGAINING AGREEMENT WITH THE NEW YORK STATE NURSES ASSOCIATION UNIT AND AUTHORIZING EXECUTION OF A COLLECTIVE BARGAINING AGREEMENT

WHEREAS, the collective bargaining agreement between the New York State Nurses Association unit ("NYSNA") and Livingston County expired on June 30, 2019; and

WHEREAS, pending negotiations were ended due to the COVID 19 outbreak making continued negotiations difficult; and

WHEREAS, a Memorandum of Agreement was executed on June 9, 2020, extending the collective bargaining agreement through December 31, 2020; and

WHEREAS, the negotiating teams for the parties have reached a tentative agreement for a new collective bargaining agreement; and

WHEREAS, NYSNA unit has ratified this tentative agreement July 14, 2021; and

WHEREAS, the Ways and Means Committee recommends the ratification of this agreement by the County; now, therefore, be it

RESOLVED, that the tentative agreement, commencing January 1, 2021 and expiring December 31, 2022, a copy of which is attached hereto, is hereby ratified; and, be it further

RESOLVED, that the Chairman of the Board of Supervisors and the County Administrator are hereby authorized to execute a collective bargaining agreement consistent with the terms of the tentative agreement.

Pre-approved Informational Item(s) To Be Reported

1. Firefighter Exemption Discussion
2. Discussion of Hancock Estabrook, LLP contract approved at the 7/12/21 Ways & Means Committee meeting.
3. 2022 Budget Prep

2:15 ADJOURNMENT



2021 Budget Request - Amendment with Instance ID of 51937 from Board of Elections - Awaiting Board Approval

lfforms to: MRees

07/20/2021 10:29 AM

2021 Budget Request - Amendment from **Board of Elections** has been approved by the County Administrator. This request requires board approval.

Date of Request: 7/20/2021

Department: Board of Elections **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 51937

From Appropriation / Revenue

From Dept Code:

From Dept Description: Board of Elections

0.00

To Appropriation

To Dept Code:

To Dept Description: Board of Elections

155682.46

Reason: (if applicable)

Source of Revenue: Cybersecurity Remediation Grant (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2021 Budget Request - Amendment with Instance ID of 51899 from Sheriffs Office - Awaiting Board Approval

lforms to: MRees

07/15/2021 03:44 PM

2021 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 7/15/2021

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 51899

From Appropriation / Revenue

From Dept Code:

From Dept Description: SLETPP Homeland Security

0.00

To Appropriation

To Dept Code:

To Dept Description: SLETPP Homeland Security

3702.00

Reason: (if applicable)

Source of Revenue: SLETPP grant amendment approved for the balance of funds (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2021 Budget Request - Amendment with Instance ID of 51940 from Sheriffs Office - Awaiting Board Approval

lforms to: MRees

07/20/2021 10:55 AM

2021 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 7/20/2021

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 51940

From Appropriation / Revenue

From Dept Code:

From Dept Description: PTS Grant

0.00

To Appropriation

To Dept Code:

To Dept Description: PTS Grant

7992.56

Reason: (if applicable)

Source of Revenue: PTS Grant 2Q reimb (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2021 Budget Request - Amendment with Instance ID of 51932 from Sheriffs Office - Awaiting Board Approval

lfforms to: MRees

07/20/2021 11:06 AM

2021 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 7/19/2021

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 51932

From Appropriation / Revenue

From Dept Code:

From Dept Description: E911

300000.00

To Appropriation

To Dept Code:

To Dept Description: PSAP

300000.00

Reason: (if applicable)

Source of Revenue: PSAP grant approved (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2021 Budget Request - Amendment with Instance ID of 51933 from Sheriffs Office - Awaiting Board Approval

lfforms to: MRees

07/20/2021 11:07 AM

2021 Budget Request - Amendment from **Sheriffs Office** has been approved by the County Administrator. This request requires board approval.

Date of Request: 7/19/2021

Department: Sheriffs Office **Program:**

Type of Request: Budget Request - Amendment

Instance ID: 51933

From Appropriation / Revenue

From Dept Code:

From Dept Description: PSAP

0.00

To Appropriation

To Dept Code:

To Dept Description: PSAP

64634.00

Reason: (if applicable)

Source of Revenue: PSAP grant awarded more than anticipated. (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf



2021 Budget Request - Transfer with Instance ID of 51825 from Office for the Aging - Awaiting Board Approval

lfforms to: MRees

07/12/2021 03:56 PM

2021 Budget Request - Transfer from Office for the Aging has been approved by the County Administrator. This request requires board approval.

Date of Request: 7/12/2021

Department: Office for the Aging **Program:**

Type of Request: Budget Request - Transfer

Instance ID: 51825

From Appropriation / Revenue

From Dept Code:

From Dept Description: Stimulus Funding
3579.92

To Appropriation

To Dept Code:

To Dept Description: Stimulus Funding
3579.92

Reason: Transfer balance left after vehicle purchase to buy shelf stable emergency food for home delivered meal clients. (if applicable)

Source of Revenue: (if applicable)

Click here to view the submission in a Web browser. After reviewing it, you can make your approval decision.

If Approved, please input the Resolution Number and attach the Resolution.



[Click here to open this task in Forms.](#) ERP Budget Request Form.pdf