



# **LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE**

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

## **TENTATIVE AGENDA**

COMMITTEE: HUMAN SERVICES

DATE: AUGUST 1, 2023

TIME: 10:00 A.M.

### **Committee Members**

- M. Walker, Chairman
- S. Erdle, Vice Chairman
- I. Davis
- G. Horr
- D. Wester
- D. LeFeber
- D. Pangrazio

## **PLEDGE OF ALLEGIANCE:**

### **10:00 CENTER FOR NURSING & REHABILITATION – SHARI HUTCHISON (Attachments)**

#### **Pre-approved Informational Item(s) To Be Reported**

##### **FINANCIAL/OPERATIONAL UPDATES**

- A. Occupancy: As of 7/24/23, we have 214 residents for occupancy of 80%. Year to date we are at 75.3%.
- B. Cash Flow- The LCCNR's total cash flow-cash reserves as of 7/24/23 is \$586,663.69.
- C. IGT has not been received to date. Awaiting CMS approvals.
- D. LCCNR leadership and finance staff continue to meet biweekly to review all accounts payable.
- E. LCCNR staff have begun preparing the 2024 budget.
- F. The VAP application has been submitted. A follow up meeting with the NYSDOH was held on March 6th, 2023. The consultants assisting with the grant process felt that we were successful in presenting our application.
- G. We are beginning budget discussions and reviews for 2024.
- H. The Audit is being completed by the Office of Medicaid Inspector General is underway at this time. Bonadio is providing assistance with the audit. The audit is reviewing our 2016 to 2019 capital rate component.
- I. LCCNR staff have completed FLPP's training. FLPP's is a program to accept difficult to place referrals from area hospitals. We have already fulfilled acceptance of two levels, Tier One and Tier Two, and have been notified that we should receive \$124,000 in funding.
- J. Bonadio will be presenting the Annual 2022 audit information.

#### **Informational Item(s) Written Only**

- A. For the month of July, there were three incidents of Resident Abuse reported to the NYSDOH, 2 involving physical abuse and 1 involving an allegation of sexual abuse.
- B. We currently have 33 CNAT positions filled. We have 5 CNAT students waiting to retest. The August training class is full. The October class is 80% full and we are working on filling the November class. The retention rate for graduating students for 2023 is 73%.
- C. We are actively recruiting for the Deputy Director of Finance.
- D. A full time hairdresser is beginning on July 24<sup>th</sup>. The Social Work Assistant is beginning on July 31<sup>st</sup>. We are actively recruiting for the Director of Social Work, an interview is scheduled for 8/3.
- E. Nursing leadership staff are reviewing schedules on a daily basis to remove and cancel unnecessary agency shifts. We are observing progress in meeting our agency expenditure goals.
- F. A grant request was submitted to the New York State Department of Health to increase training capacity in healthcare. Our grant request would create a temporary licensed practical nurse training position, provide tuition and a salary while attending training. Once they complete the program and become licensed, they would become LPN's at LCCNR. Unlike the nurse aide training program where we cannot require aides to stay or contribute to the cost of training, these LPN programs allow an agreement to be completed. We are seeking grant funding for a total of \$1,600,000 (grants allow up to \$2,000,000) requests. This represents eight LPNT students over the course of two years. We are awaiting grant award announcements.



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

- G. Recruiting efforts are focused on LPN and RN staff needed for census growth, a campaign on Spotify and Pandora are in progress to reach our targeted audience. A postcard mailer is being drafted to send to a key geographic area. We are planning an onsite job fair in August. LCCNR will be recruiting onsite at a Rochester Red Wings sporting event.
- H. LCCNR staff are working to meet requirements of the grant that is offering funding to upgrade our nurse call system.
- I. Mobile Primary transitioned to providing medical coverage to residents at LCCNR on 7/7/23. So far the transition has gone well, they have completed the backlog of visits that remained from the Western New York Physician group.
- J. LCCNR staff has assessed what steps will be necessary to reopen our transitional care unit. Some examples of this include; necessary staffing, necessary equipment (beds/laptops/over bed tables), relocation of PPE storage, and relocation of our nurse aide training class. Our goal is to have the unit fully functional by the end of Fall 2023.
- K. The annual Greater Rochester Mutual Aid plan meeting was held on July 14<sup>th</sup>. This plan assists facilities in responding to disaster emergencies and emergency preparedness.
- L. LCCNR had a smoke event occur on July 4<sup>th</sup>, 2023 on evening/night shift. Emergency services responded, staff evacuated residents to the opposite side of the facility for safety until smoke could be cleared on the affected unit. Staff responded extremely well, following the fire safety plan quickly and appropriately. Residents were able to return to their rooms about an hour later. An air handling motor generated the smoke; a thorough assessment was completed of the area.
- M. The monthly Quality Assurance and Quality Improvement committee meeting was held on July 20th.
- N. Staff appreciation was held on July 25<sup>th</sup>, the theme was a hotdog cookout for all shifts.
- O. Resident Council will be held on August 3<sup>rd</sup>.
- P. Accounts receivables reviews are done with Tom Lang, the attorney assisting with difficult case collections. Good progress has been accomplished on several complicated cases.
- Q. Several facility projects are underway, the oxygen storage repair should be completed by mid-July, plumbing repairs are ongoing in several areas, staff are assisting in the opening of the transitional care unit (TCU), conducting an assessment of heat valves and checking on air handling units.

## 10:20 DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ

### Action Item(s) To Be Reported

**AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT NAME): JAMIE BEARDSLEY, ERIKA BRACE, BREAKING BOUNDARIES OT AND PT SERVICES, PLLC, INDEPENDENT HEALTH ASSOCIATION, INC., ASHLEY KURTZ, CAROL LYNCH-RICOTTA, JAMES MCGUINNESS & ASSOCIATES, INC., NATIONAL WIC ASSOCIATION, S2AY RURAL HEALTH NETWORK, TRIADD NY, LLC D/B/A MYCOMPASS & WARREN'S COMMERCIAL CLEANING, INC.**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Department of Health), and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Jaime Beardsley</b> 5276 Hall Road Fillmore, NY 14735	8/1/23-6/30/28	\$55.00 per 30-min. individual session; \$40.00 per 30-min. group session.

For: Provide speech therapy for Pre-K Program

<u>Funding Source</u>	<u>Local Share</u>	<u>Budgeted?</u>
cc: BOS, Administration, Shari Hutchison, Jennifer Rodriguez, Tracy McCaughey, Sue Carlock, David Terry, Ryan Snyder		



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Livingston County, Medicaid, NYSED	% varies	Yes X No
------------------------------------	----------	----------

Director's Comments: Provide speech therapy for Pre-K Program

**Erika Brace** 8/1/23-6/30/28 \$55.00 per 30-min.  
 26 Tree Top Lane individual session;  
 West Henrietta, NY 14586 \$40.00 per 30-min.  
 group session.

For: Provide speech therapy services for Pre-K program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	% varies	Yes X No

Director's Comments: Provide speech therapy services for Pre-K program

**Breaking Boundaries OT and PT Services, PLLC** 8/1/23-6/30/28 \$65.00 per 30-min.  
 3860 Atlantic Avenue individual session;  
 Fairport, NY 14450 \$40.00 per 30-min.  
 group session.

For: Occupational therapy and physical therapy services for Pre-K program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	% varies	Yes X No

Director's Comments: Provide occupational therapy and physical therapy services for Pre-K program

**Independent Health Association, Inc.** 8/1/23-12/31/23 Per Rate Schedule  
 511 Farber Lakes Drive (auto-renew annually)  
 Buffalo, NY 14221

For: Participating Provider for Mental Health and Hospice

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
N/A - Payor	% N/A	Yes X No

Director's Comments: Participating Provider for Mental Health and Hospice

**Ashley Kurtz** 8/1/23-6/30/28 \$55.00 per 30-min.  
 6 Summers Street individual session;  
 Livonia, NY 14487 \$40.00 per 30-min.  
 group session.

For: Provide speech therapy for Pre-K Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	% varies	Yes X No

Director's Comments: Provide Speech Therapy services for Preschool Program

**Carol Lynch-Ricotta** 8/1/23-6/30/28 \$55.00 per 30-min.  
 218 River Street individual session;  
 Avon, NY 14414 \$40.00 per 30-min.  
 group session.

For: Provide speech therapy services for Pre-K program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	% varies	Yes X No

Director's Comments: Provide speech therapy services for Pre-K program

**James McGuinness & Associates, Inc.** 9/1/23-8/31/26 Portal \$15,996.00 year x 3  
 1482 Erie Boulevard = \$47,988.00;  
 Schenectady, NY 12305 eSTACs  
 \$50K+\$12,000.00/year  
 x 3=\$86,000.00;  
 Full Service Medicaid  
 \$10,000.00+5% first 2 years;



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

\$20,000.00+5% third year

For: Pre-K Software

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County and NYS Education Dept.	% varies	Yes X No

Director's Comments: Provide software for Pre-K program to assist with STAC and Medicaid Billing

**National WIC Association** 6/13/23-11/30/24 \$2,879.84  
 1099 14<sup>th</sup> Street, Suite 510E  
 Washington, DC 20005

For: Strengthening and Diversifying the WIC Workforce Project

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
National WIC Association AHEAD Grant	0%	Yes X No

Director's Comments: Strengthening and Diversifying the WIC Workforce Project

**S2AY Rural Health Network** 8/1/23-6/30/24 \$34,886.43  
 P.O. Box 390  
 Canandaigua, NY 14424

For: Fellows Local Coordinator

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Public Health Corps Fellowship Program	0%	Yes X No

Director's Comments:

Subcontract for local coordinator to support LCDOH by coordinating local fellows in the New York State Public Health Corp Fellowship Program.

**TriADD NY, LLC D/B/A MyCompass** 9/1/23-8/31/24; \$0.00  
 258 Genesee Street auto-renew annually  
 Utica, NY 13502

For: Participating Provider – Hospice Medicaid for NYS Group Homes

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
N/A - Payer	N/A	Yes X No

Director's Comments: For Participating Provider – Hospice Medicaid for NYS Group Homes

**Warren's Commercial Cleaning, Inc.** 9/1/23-8/31/24 \$172.00 per month  
 454 North Main Street  
 Warsaw, NY 14569

For: Janitorial Services for Warsaw WIC Clinic

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
New York State WIC Grant	0%	Yes X No

Director's Comments: Provides janitorial services for WIC clinic

## 2. PROCLAIMING SEPTEMBER 2023 IS NATIONAL SUICIDE PREVENTION MONTH

WHEREAS, the month of September 2023 is National Suicide Prevention Month; and  
 WHEREAS, a time in which individuals, organizations and communities around the country join their voices to amplify the message that suicide can be prevented; and  
 WHEREAS, suicide has a ripple effect that not only touches the person whose life was lost, but their family, friends and communities; and  
 WHEREAS, although there is much to worry about in the world and our daily lives, Livingston County residents are resilient and kind; and  
 WHEREAS, knowing the signs of suicide, finding the words to communicate with someone they are concerned about, and reaching out to local resources; and  
 WHEREAS, we know that connecting, working with, and supporting one another can help prepare us for the future; and



# **LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE**

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

WHEREAS, all Livingston County residents are urged to play a role in suicide prevention and promote mental health and wellness as we strive towards zero suicides; and

WHEREAS, September is recognized across the United States as Suicide Prevention Month which provides the opportunity to educate our community about the warning signs for suicide and how to reach out and connect to those experiencing an emotional crisis; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors does hereby proclaim September as National Suicide Prevention Month 2023 in Livingston County, New York.

## **Pre-approved Informational Item(s) To Be Reported**

1. TOBACCO LICENSES AND FLAVORED VAPING/UNDERAGE SALES.

---

## **Informational Item(s) Written Only**

- The first observed harmful algae bloom (HAB) on Conesus Lake was noted on July 14, 2023 along the northern part of the lake. Camp Stella Maris beach was closed and a health advisory was issued to avoid contact with HABs. On July 18, 2023, additional blooms were observed throughout the lake that led to the closure of the Conesus Lake RV Park Beach.
- As of July 21, 2023, HABs appear to be dissipating. Camp Stella Maris was reopened on July 24, 2023, but Conesus RV Park beach remains closed due to lingering HABs.
- COVID 19 provided guidance changes involving vaccinations to community members, schools, colleges, nursing homes, daycares, and AFN facilities.
- State PICHC training team has developed a skills assessment/ training modules for all CHWs (Community Health Workers) and Supervisors called The Institute. Two (2) hour pre-assessment test evaluates strengths and weaknesses and then develops a list of trainings to complete. Tests and certificates are given for each training.
- MRC recruiting and Emergency Preparedness education was conducted for the community.
- Narcan training, Pet CPR & First Aid Training and Citizen Preparedness Education for community, staff and MRC volunteers was well received.
- Facilitated on-line CPR class offered for staff and MRC volunteers.
- Dog Control year to date brought in 79 dogs, with 27 which is a little over a third, came in after hours.
- We continue getting obviously dumped dogs in and we are having a hard time adopting dogs out. We get more calls for people looking to surrender their dogs than calls for wanting to adopt. This seems to be a trend being seen all over the country.
- Rabies/Ticks/Lyme Outreach education is being provided.
- Three of five total rabies vaccination clinics have been held. Additional clinics will be held in Livonia on August 22 and Dansville on October 11.
- Hospice serviced 41 patients in June. We had 21 referrals in June with 15 admissions. We served 17 patients at the SNF level three (3) at Noyes hospital as GIP status, one at Teresa House and the rest were home patients. Our average has been about 25 patients.
- CSHW (Center for Sexual Health and Wellness) is working on implementing our new version of electronic records and billing as required by Family Planning.
- CSHW is moving forward with new trainings funded by our Telehealth grant that we received for \$15,000. To date, we have already been seeing more patients via Telehealth.
- CSHW has received approval from the state to open our CASA site but we are awaiting our CLIA license as the final piece before opening.
- SHAPE: Breakfast Briefings with our Public Health Director with 25 attendees, Get Moving Challenge with average of 75 participants each week.
- We are still only offering individual immunization appointments.



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

- Peggy Hamilton, Registered Professional Nurse with Bachelor of Science, and Gail Johnson, Registered Profession Nurse will both be officially retiring on July 28, 2023.
- Mobile Crises Response: CASA is experiencing difficulty with hiring staff for this new program. They will work to fill shifts with existing staff in Dansville location until full time staff can be hired.
- Clinic: 750 clients admitted, or in intake/referral process. We have provided an hour each day for discharges from WCCH ED/psych unit. We will begin one day/week open access hours in August.
- We will contract with Hillside to provide YPA (Youth Peer Advocacy) services to non-Medicaid youth in need. The YPA will also sit on Children’s SPOA and subcommittees to provide youth voice.
- Finalized 2022 LCDOH Annual Report.
- COVID-19: Continue communication plan to include community-wide media and outreach plan.
- Melanie Planck has transitioned to the WIC Program Coordinator role. Melanie has great communication skills, good rapport with staff, and already has shown excellent problem solving skills when dealing with personnel issues that have come up.

## 10:30 OFFICE FOR THE AGING – SUE CARLOCK

### Action Item(s) To Be Reported

#### **1. AMENDING A PORTION OF RESOLUTION NO. 2022-422: ADOPTING THE 2023 MISCELLANEOUS PAY RATES (OFFICE FOR THE AGING) AND REFERRING THIS MATTER TO THE WAYS AND MEANS COMMITTEE**

WHEREAS, by Resolution No. 2022-422, the Livingston County Board of Supervisors established the 2023 Miscellaneous Pay Rates; and

WHEREAS, the Office for the Aging is seeking to align substitute positions and rates on the 2023 Miscellaneous Pay Rates with the new part-time CSEA rates to enhance their ability to hire needed substitute positions, now, therefore, be it

RESOLVED, that the following rates and positions be amended on the 2023 Livingston County Miscellaneous Pay Rate Schedule:

#### **Office for the Aging:**

- Increase pay rate for Substitute Courier to \$17.37 per hour effective immediately.
- Increase pay rate for Substitute Congregate Meal Site Manager to \$17.37/hour effective immediately.
- Add Substitute Typist position at \$15.96/hour effective immediately.
- Add Substitute Food Service Helper position at \$15.96/hour effective immediately.

and be it further

RESOLVED, that a portion of Resolution No. 2022-422 is hereby amended.

#### **2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY OFFICE FOR THE AGING: FARRELL’S LAWN SERVICE, INC.**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Office for the Aging, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Farrell’s Lawn Service, Inc.</b>	2023-2024 & 2024-2025	\$75.00/plow
5453 Buck Road	plow seasons	

Dansville, NY 14437

For: Plowing for Dansville Nutrition Site

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III C (Federal)	10%	Yes X No

Director’s Comments: Necessary for the safe operation of the dining site.



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

## Informational Item(s) Written Only

### Served Client Summary

Livingston

01/01/2023 and 6/30/2023

Report Run Date: 7/22/2023

Service Type	Total Units January- June 2023
Case Management (hours)	1,154
Meals (Home Delivered 23,670, Congregate 10,773)	34,443
Information and Assistance (calls)	1,556
Health Promotion (participants)	1,608
Legal Services (hours)	153
Personal Care (hours)	2,729
Transportation (trips)	2,583
Personal Emergency Response System (service months)	2,199

### Program Updates:

- LCOFA is sponsoring a Meet and Greet picnic on August 18, 2023 at Long Point Park from 10:30 AM to 2 PM. Participants will be able to meet OFA staff, learn about opportunities available through the office and partners, see a self-defense demonstration geared for older adults, listen to music and enjoy lunch in the park. Participants will be asked to complete a survey to provide input for the 2024 – 2028 LCOFA four-year plan.
- September is Fall Prevention Month and LCOFA is once again working with many partners to offer a Fall Prevention Workshop on Friday, September 15<sup>th</sup>, from 10 am to 1:30 pm at the Lakeville Training Grounds. Keynote Speakers are Karen Dewar and Dr. Medina-Walpole, the UR Aging Institute Director. Many vendors and a panel of experts will be there to talk with participants about how to prevent falls.

### August Medicare Educational Presentations:

- August 7<sup>th</sup> Medicare 101 10 am – 12:30 PM Highway Dept.
- August 17<sup>th</sup> Medicare Made Easy 4 -5 PM Conference Center
- August 28<sup>th</sup> How to Choose a Medicare Plan 9:30 – 10:30 AM Highway Dept.

### August Senior Planet Workshops:

cc: BOS, Administration, Shari Hutchison, Jennifer Rodriguez, Tracy McCaughey, Sue Carlock, David Terry, Ryan Snyder



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

- August 22<sup>nd</sup> Introduction to Privacy 10 am Wildbriar Site
- August 29<sup>th</sup> Smartphones 10:30 am Dansville Site
- The Red Cross is offering Hands Only CPR at each of the Senior Nutrition Sites in August.
- The Avon Rotary is collaborating with LCOFA to assist at the Avon Senior Nutrition Site; in July, they did an Ice Cream Social.
- LCOFA is offering Tai Chi for Arthritis and Fall Prevention at the Beachcomber from August 1<sup>st</sup> through September 21<sup>st</sup>, Tuesdays and Thursdays from 9:30 – 10:30 am.
- LCOFA will partner with Camp Stella Maris to offer Aging Mastery there in the Fall.

## 10:35 DEPARTMENT OF SOCIAL SERVICES – TRACY MCCAUGHEY

### Pre-approved Informational Item(s) To Be Reported

#### 1. INDIGENT BURIAL DISCUSSION

### Informational Item(s) Written Only

#### 1. Statistics (Monthly) (June)

	<u>June</u>	<u>% Change from Jan 1</u>
<b>Financial Assistance - New Applications Registered:</b>		
Temporary Assistance	182	
Food Stamps/SNAP	220	
Medicaid	73	
HEAP	9	
<b>Temporary Assistance (TA) Caseload:</b>		
Family Assistance Cases	133	0.00%
Safety Net Cases	205	8.47%
<b>Total</b>	<b>338</b>	<b>4.97%</b>
Family Assistance Individuals	<b>282</b>	
Safety Net Individuals	<b>237</b>	
<b>Total</b>	<b>519</b>	
Employable receiving TA (Distinct Individuals)	85	
Unemployable receiving TA (Distinct Individuals)	220	
<b>Medicaid Cases (MA):</b>		
Community	1953	-14.27%
Chronic Care	236	2.16%
Foster Care (Include children placed & receiving Adoption Subsidy)	120	-0.83%
SSI	1226	0.49%
<b>Total</b>	<b>3535</b>	<b>-8.18%</b>
<b>Livingston County Citizens receiving some form of Medicaid service:</b>		
Cases In Transit	455	
NYSOH		
Livingston County DSS	4369	
<b>Total</b>	<b>4824</b>	
<b>Food Stamp Only:</b>		
Cases	2537	1.16%





# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Individuals	4743	
SSI Food Stamp Individuals	603	-3.52%
<b>Child Care/Day Care:</b>		
Cases	201	30.52%
# of individual children	327	
# of new applications for month	20	
<b>HEAP:</b>		
Cases	1678	
Individuals	3873	
<b>Indigent Burials:</b>		
Approved	4	
Veterans (# included in the Approved #)	0	
Denied	0	
Withdrawn	0	
No Action/Application process not complete	0	
<b>Approved Year to Date</b>	24	
<b>Fraud:</b>		
Front End Detection (FEDS) - During Applicant Status	3	
Fraud Referrals Received - Anonymous/Other	3	
Fraud Referrals Received - Internal/DSS	2	
Referrals sent to Sheriff & DA	1	
Pending with DA/Awaiting Disposition	4	
<b>Clients thru the lobby (Unduplicated #):</b>	566	
<b>Total # of individuals served by reception staff (Duplicate #):</b>	861	
<b>Housing - Homeless Caseload:</b>		
Diversions	12	
Housed	23	
	<b>Total</b>	<b>35</b>
<b>Total Nights</b>		
	<b>1118</b>	
Singles	957	
2 Adults	90	
Families	71	
Clients entering Temp. Housing & remaining in the month	16	
Total Clients in Temp. Housing at end of month	26	
<b>Code Blue - Below 32 Degrees</b>		
Cases	0	
Nights	0	
<b>Section 8:</b>		
Voucher Allocation	450	
Vouchers Leased Up for the 1st of the following Month	370	
Voucher Holders Seeking Affordable & Inspected Housing	11	



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Pending Applicants/Number Includes-PORT OUTS, new owners awaiting LL ID, tenants relocating to new unit, NH-rehab, new move, move and w/in hearing timeframe, LL term lease and no penalty; Call ins pending eligibility/voucher issuance or denial issuance, applicants who decline, accepted other subsidy, have a penalty, and/or lease violations

42

### Child Support:

Caseload Count	2,410	-4.48%
Dollars Collected	\$679,888	

### Child Protective Services (CPS): Ongoing

New Primary Investigation Assignments	58
Secondary Assignments from Other Counties	18
Petitions Filed	1
1034 Court Ordered Investigations Completed (# included in Primary Inv.)	11
422 Summaries to Court	3

### CPS Ongoing Case Management/Preventive Services:

Case Total	15
Article 10 Supervision Cases (Youth Remaining in Home)	11
*Distinct Children	24
Non-Court Ordered (Article 10)-CPS indicated & Open Mandated Preventive	1
*Distinct Children	2
Supervision Cases on Behalf of Another County-Secondary	1
*Distinct Children	2
Non-Court Ordered Unfounded/Opened Voluntary Cases	2
*Distinct Children	4

### School Based Consults:

Livonia Central School	112
------------------------	-----

### Article 10 Direct Custody Placement/Non-DSS Cases:

Cases	5	-44.44%
*Distinct Children	7	-41.67%

### Family Services/Permanency Unit:

Foster Children - DSS Custody Distinct # of Children	16	-5.88%
Distinct Youth Remaining in DSS Custody on Trial Discharge	1	

### Levels of Care for DSS Custody Cases:

Foster Boarding Home	6
Approved Relative Foster Home	0
Institution	7
Group Home	0
Supervised Independent Living	1
Other	1

### Foster Child Admissions - New

1

### Return to Foster Care from Trial Discharge

0

### Types of Foster Child Discharges During the Month

Children Trial Discharged to Parents or Other Resource (Remain in DSS Custody)	0
Children Discharged (Final) to Parent or Other Resource	0
Adoptions Finalized as Discharges	0



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

KinGap Discharges	0	
Other Discharges (i.e. APLA-Another Planned Living Arrangement)	0	
<b>OCFS State Custody</b>	<b>1</b>	
<b>Probation Based Diversionary Programming (Probation Based Referrals):</b>		
Cases/Referrals New this Month	0	
*Distinct Children	0	
Referrals under assessment or referred and receiving diversion services i.e. skill building:	10	
Case Referral Closed *Distinct Children	0	
Cases Open in Connections FSS-Mandated Preventive	1	
<b>Detention Referrals</b>	<b>2</b>	
<b>Non-Mandated Preventive Services:</b>		
Cases	0	
*Distinct Children	0	
<b>Mandated Preventive - Community Based referrals that meet criteria</b>		
Cases	0	
*Distinct Children	0	
<b>Other Case Processing - # of Distinct Children:</b>	<b>13</b>	
ICPC Requests	0	
Supervision - Post Discharged - Court Ordered	6	
Supervision on Behalf of Another County	6	
Aftercare Services	1	
<b>TASA (Case Management for Pregnant/Parenting Teens):</b>		
Active Case	0	
New Referrals Received	0	
Cases Closed	0	
<b>Protective Services for Adults (PSA):</b>		
Active Cases	26	-16.13%
PSA Referrals Received	8	
Active Financial Mgmt. Cases	28	
Personal Care Aide Cases Total	26	
(2023 - New Category Added)		
Level I	0	
Level I pending	0	
Level II	0	
Level II Pending	0	
CDPAP Active	26	
Cases waiting for an assigned Aide	0	
Guardianship Cases	3	
Awaiting discharge	6	
Pending	1	
Assessment Contacts	56	

2. Employees hired, resigned or retired in July:

Name	Action	Title	Town	Date
ReAnna King	Resignation	Support Investigator	Nunda	7/19/23



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Angela Milillo	Resignation for position @ OFA	Social Services Div. Dir.	Piffard	7/29/23
Brittany Hyde	Promotion	Social Welfare Examiner	Mt. Morris	7/30/23
Chelsea Chichester	Hire	Social Welfare Examiner	Hemlock	7/31/23

3. DSS is participating in the “Stuff the Bus” School Supply Drive. School supplies are being collected from July 7- August 18 a and will be donated to the Catholic Charities Backpack program.

## 10:50 ADJOURNMENT

### VETERAN’S SERVICES AGENCY – DAVID TERRY

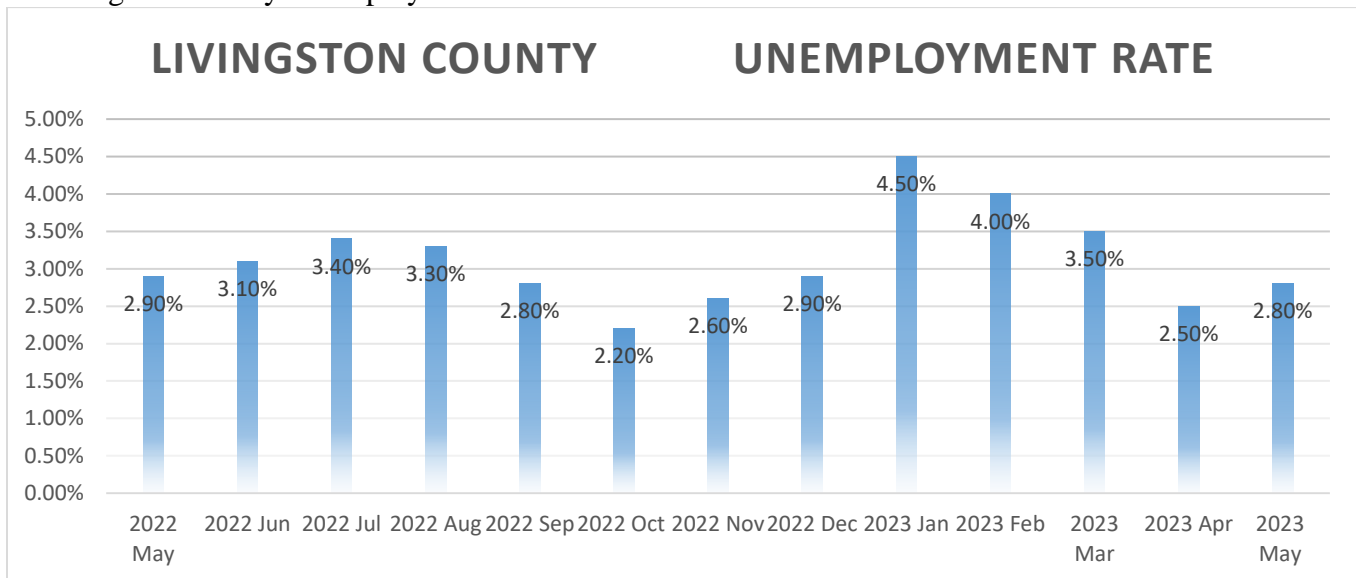
#### Informational Item(s) Written Only

New Veteran Service Officer, Darren Hamilton, completed his first certification to be a Veteran Service Officer. This process normally takes twelve to sixteen months and he completed it in less than three. He has completed his second certification pending authorization. The first certification is through New York State Department of Veteran Services and his pending certification is through the American Legion.

### WORKFORCE DEVELOPMENT – RYAN SNYDER

#### Informational Item(s) Written Only

1. Livingston County Unemployment Rate.



*Livingston County’s Unemployment Rate has not been updated since the last committee meeting.*

### Department Activity Report

3. Activity		4. June 2023	
5.	Job Openings Posted with NYSDOL	6.	569
7.	Unique Office Visits	8.	279
9.	Individual Appointments	10.	41
11.	Workshop Attendees	12.	4
13.	Adults/Youth in Training	14.	18
15.	Credential Earned	16.	3
17.	WIOA Youth Enrolled in Services (34 by 6/30/23)	18.	31



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

19. WIOA Adults Trained (35 by 6/30/22)	20. 59
---	--------

## Program Report

- Youth Development/Sports – Proposals for Youth Development and Youth Sports programs are being accepted by the Youth Bureau until 7/28 at 4pm.
- CSBG – A Request for Proposal for Community Service Block Grant funding is being released during August.
- GLOW W/ Your Hands – The annual career exploration day is scheduled for September 26<sup>th</sup> with over 1,300 students expected to attend.
- Mini Job Fair –The next hiring event is August 15th at 4pm in the Government Center.
- SYEP – 33 youth are participating in subsidized employment at various worksites throughout the County.
- NYS Youth Council – Livingston County is seeking a local youth age 13-21 to serve on the Governors Youth Council. <https://nysylc.secure-platform.com/a>

Apply now to represent Livingston County in the  
**New York State Governor's Council!**

Get involved in state government and have your voice heard by real policymakers!

Work on key issues and help with policy on topics like:

- Mental Health
- Substance Use & Prevention
- Justice, Diversity, Equity, & Inclusion
- Gender-Based Violence Prevention
- ...and more!

Must be 13-21 years old and a resident of NYS to apply. Application Available at <https://nysylc.secure-platform.com/a>

Help the community and have your voice heard!





**LCCNR**  
**WORKERS COMPENSATION HISTORY**  
**PAYMENTS: 2021, 2022, 2023**

	2021	Section 32 Settlements	2022	Section 32 Settlements	2023	Section 32 Settlements
	TOTAL		TOTAL		TOTAL	
JAN	12,289.21		38,736.49		47,917.71	
FEB	10,649.44		38,568.18		26,653.14	
MAR	55,357.19		53,555.26		39,661.16	
APR	43,467.88		48,507.89		37,811.59	
MAY	46670.47		61,639.50	33,482.95	37,979.05	
JUN	50,016.62		50,785.76		39,420.37	
JUL	35,399.22		36,906.12			
AUG	38,258.13		33,354.91			
SEP	42,778.99		43,034.33			
OCT	44,484.92		31,821.04			
NOV	41,668.00		29,394.01			
DEC	38,521.99		31,553.64			
<b>TOTAL</b>	<b>\$374,633.46</b>	<b>\$0.00</b>	<b>\$497,857.13</b>	<b>\$33,482.95</b>	<b>\$229,443.02</b>	<b>\$0.00</b>

**PESH RECORDABLE INJURY**

Year	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	2	0	2	0	0	2	0	0	1	1	0	0	8
2022	0	1	1	0	2	0	0	0	0	2	2	0	8
2023	3	0	1	1	1	1							7

**DAYS LOST**

2021	2	0	4	0	0	40	0	0	14	0	7	0	67
2022	0	0	1	0	30	0	0	0	0	0	0	0	31
2023	0	0	12	0	0	0							12

**Number of Injuries per Month Recordable and Not Recordable**

2021	4	4	3	0	0	6	6	1	2	4	2	4	36
2022	1	2	3	0	5	0	1	4	0	8	6	2	32
2023	6	6	1	6	5	5							29

**Modified Duty**

2021 days	0	0	0	0	0	0	0	0	0	0	0	0	0
# people	0	0	0	0	0	0	0	0	0	0	0	0	0
2022 days	0	0	0	0	0	0	0	0	0	0	0	0	0
# people	0	0	0	0	0	0	0	0	0	0	0	0	0
2023 days	0	0	0	0	0	0							0
#people	0	0	0	0	0	0							0