



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

COMMITTEE: HUMAN SERVICES

DATE: AUGUST 4, 2020

TIME: 9:00 A.M

Committee Members

- M. Walker, Chairman
- M. Falk, Vice Chairman
- D. Babbitt Henry
- I. Davis
- D. Wester
- D. LeFeber
- D. Mahus

PLEDGE OF ALLEGIANCE:

REVISED: CNR

9:00 DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT(S) FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH - WARREN’S COMMERCIAL CLEANING, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Department of Health, and any future amendments to said contract, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Warren’s Commercial Cleaning, Inc. 454 North Main Street Warsaw, NY 14569 For: Janitorial Services for Warsaw WIC Clinic	9/1/20-8/31/21	\$152.00/month

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
New York State WIC Grant	0%	Yes X No

Director’s Comments: This contract provides janitorial services for Warsaw WIC Clinic at 454 North Main Street, Warsaw, NY.

Informational Item(s) Written Only

- Environmental has processed an unusually high number of septic repair permits this year, possibly a result of more persons staying home during the pandemic. As of late July, 44 septic repair permits have been processed in comparison to 33 at the same time of year in 2019 and 26 repairs in late July of 2018.
- Three rabies positive animals have been confirmed so far in 2020 (1 bat and 2 raccoons), which is typical throughout most years.
- Senior Sanitarian Cathy Higgins will retire in late September with 25 years of service to the County.
- WIC participation rates have increased since we transitioned to telephone visits.
- Immunization rates in two-year olds were the highest in the Finger Lakes Region in 2019 and were well above NYS rates.
- Over 13,000 COVID tests have been performed on Livingston County residents.
- Livingston County Hospice had 32 patients being served at one time last month. This was our highest number ever.
- State aid withholds have started impact Q 3. OASAS Programs have received 31 % withhold (that impacts CASA) and all other contracted programs received 20 % withhold. The hope is that federal funding will be received so the withholds can be replaced. All of our programs are fiscally capable of managing the current withhold with minimal service disruption.



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- 75 % of staff has returned to the building, 100 % will return as of August 3. Client sessions will continue to be a mix of in person and through video / phone.
- *Be Well in Livingston* (Mt. Morris) - planning community and worksite assessments, including focus groups to follow COVID-19 prevention measures).
- GVHP received grant funding from ORH and the Greater Rochester Health Foundation; it is suspended at this time. Only activities which do not incur a cost are being implemented at this time.
- Conducting strategic planning process to develop plan for LCDOH for 2021-2023 - Staff Online Survey, Community Partner Online Survey, SWOT, focus group to follow.
- LCDOH Annual Report disseminated.
- Completed Emergency Preparedness Deliverables.
- Coordinating Medical Reserve Core NACCHO grant funding regarding recruitment and retention of volunteers - MRC volunteers to assist with rabies clinics and Farmer's Market event (with OFA).
- Media and outreach efforts: Rabies, Fireworks Safety, Sun Safety, West Nile Virus, Heat Safety, Rabies Clinics, and Virtual BFF.

9:05 VETERAN'S SERVICES AGENCY – JASON SKINNER

Pre-approved Informational Item(s) To Be Reported

Suicide prevention discussion and creating an expenditure account.

Informational Item(s) Written Only

Our Office has received a donation from Valley Propane & Fuels. This year, Valley Propane & Fuels provided a direct contribution to LCVS that will help to sustain veteran suicide prevention efforts. We received \$1500 from Valley Fuel this brings the total of donations to our office to \$2250.

On April 19 2019, the Livingston County Suicide Prevention Taskforce with GVHP hosted a presentation by Brady Stephens, Director, Center of Excellence Data Analytics and Informatics at the Center of Excellence. He spoke about VA National Suicide Data Report 2005-2016 and New York State statistics on Veteran and non-Veteran suicides. We learned that the VA will not release data to any area that has less than ten suicides for privacy reasons. We also learned that their data is matched with Department of Defense and Social Security death records.

Our Suicide Prevention Taskforce is ahead of the majority of the state in certain concepts. One is, understanding the challenge of getting accurate data. Many barriers to this topic include unknown veteran status, unattended deaths that have no obvious modality or note are not ruled a suicide. Overdoses could actually be a suicide. Determination of a cause of death can take years to find out due to investigations and medical examiners workload.

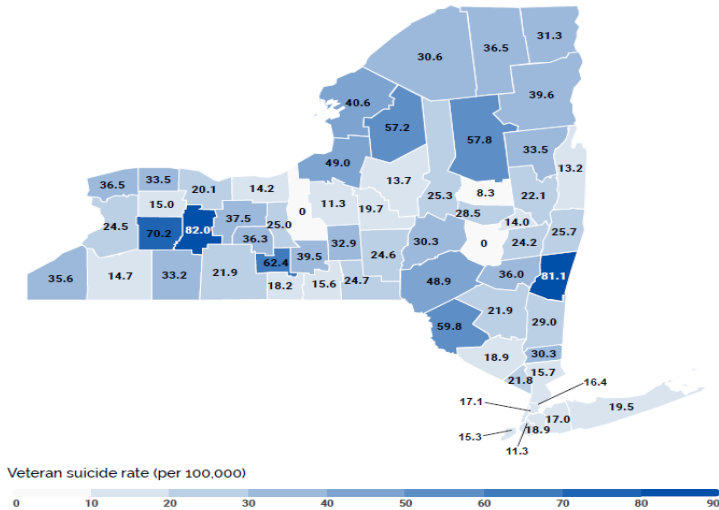
The most accurate report is from NY State has our county at the highest in 2017. See attached graphic. Our rate is 82 per 100,000 that would be 28.5 veteran suicides. Erie County is 24.5 per 100,000 and had 43 actual veteran suicides. Suffolk County is 19.5 per 100,000 and had 40 actual suicides. Erie projected population of veterans is 56,397 and Suffolk's is 65,097. Our veteran population that they use is 3,592.



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EXHIBIT 3. Veteran Suicide Rates Vary Dramatically by County



Director Skinner had to attend NY State training from July 27 to the 30 from 9 AM to 1 PM. Deputy Director David Terry was out for vacation limiting the office hours to 1 PM to 4 PM during this period.

Both Director Skinner and Deputy Terry need to attend a second block of NY State Training for Required continuing education credits from August 10th to 14th 9 AM to 1 PM daily.

The New York State County Veteran Service Officer Association convention is August 27th. I will not be seeking a leadership role.

Via our partnership with NYS Department of Veteran Services the Defense Personnel Records Information Retrieval System DPRIS access has been authorized.

DPRIS provides a conduit for the secure electronic retrieval of document images from the Military Services' Official Military Personnel File (OMPF) systems, and narrative data from the Joint Services Records Research Center (JSRRC), in response to request initiated by authorized and approved government agency users, authorized subordinate agencies, and veterans.

DPRIS was developed as a single enterprise gateway, to provide access to vital military personnel information on demand and in near real-time through secure system-to-system interfaces and Web access by employing leading edge technologies, including all aspects of information assurance.

9:15 DEPARTMENT OF SOCIAL SERVICES – DIANE DEANE (Attachment)

Action Item(s) To Be Reported

1. AMENDING THE 2020 LIVINGSTON COUNTY SALARY SCHEDULE: DEPARTMENT OF SOCIAL SERVICES AND REFERRING THIS MATTER TO THE WAY AND MEANS COMMITTEE
RESOLVED, that the 2020 Hourly Employee Salary Schedule is amended as follows:

Social Services

- Create one full-time Senior Caseworker position effective immediately.

For: In preparation for a Case Supervisor - Grade B's retirement.



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2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: COUNCIL ON ALCOHOL & SUBSTANCE ABUSE OF LIVINGSTON COUNTY, INC., & STEUBEN COUNTY DEPARTMENT OF SOCIAL SERVICES

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Department of Social Services, and any future amendments to said contract, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Council on Alcohol & Substance Abuse of Livingston County, Inc. 4612 Millennium Dr. Geneseo NY 14454	1/1/19-12/31/20	Not to exceed \$54,996.00/yr., Plus Urine Screen; Evaluations not covered by Medicaid \$195.62 plus a Suboxone panel if needed

For: Alcohol/Substance Abuse Assessment and Case Management Services – Public Assistance

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
FFFS for TANF	0% TANF, 100% SN	Yes X No

Council on Alcohol & Substance Abuse of Livingston County, Inc. 4612 Millennium Dr. Geneseo NY 14454	1/1/19-12/31/20	\$15.00/screen; Co-pay for on-going treatment not covered by Medicaid \$25.00/session; other screens/testing reimbursed at Contractor's Cost
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For: Alcohol/Substance Abuse Assessment and Case Management Services – Court Ordered or established Service Plan

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
TANF/Title XX	0% TANF, 90% Title XX	Yes X No

Steuben County Department of Social Services 3 East Pulteney Square Bath NY 14810	1/1/20-12/31/20	Min. \$53,000.00
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For: Non-secure detention for children

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal for IVE – State Foster Care Block Grant	25-50%	Yes X No

Director's Comments: Guarantee 1 bed for 200 days @ \$265 per bed/day, additional beds \$289 per bed/day up to 8 beds, \$369 per bed/day above 8 bed capacity, One on One staffing \$35/hr., RTA up to \$1,209 per bed/day.

Informational Item(s) Written Only

1. Statement of Appropriations (Monthly) (June) - Attached
2. Statistics (Monthly) (June)

	<u>June</u>	<u>% Change from Jan 1</u>
Temporary Assistance Cases (TA):		
Family Assistance	183	-6.63%
Safety Net	250	5.93%
Total	433	0.23%



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Medicaid Cases (MA):

Community	1938	15.84%
Chronic Care	246	6.03%
Foster Care	163	3.16%
SSI	1283	2.89%
Total	3630	9.67%

Livingston County Citizens receiving some form of Medicaid service:

Cases In Transit	0
NYSOH	
Livingston County DSS	4606
Total	4606

Food Stamp Only Cases:	2306	5.25%
SSI Food Stamp Cases:	789	-0.63%
Child Care Cases:	111	-8.26%

Fraud:

Front End Detection (FEDS) - During Applicant Status	0
Fraud Referrals Received - Anonymous/Other	4
Fraud Referrals Received - Internal/DSS	0
Referrals sent to Sheriff & DA	0
Pending with DA/Awaiting Disposition	8

Clients thru the lobby (Unduplicated #):	314
Total # of individuals served by reception staff:	516

Housing - Homeless Caseload:

Diversions	12
Housed	35
Total	47

Total Nights	596
Singles	392
2 Adults	55
Families	149

Total Clients in Temp. Housing at end of month	20
Clients entering Temp. Housing & remaining in the month	12

Code Blue - Below 32 Degrees

Cases	0
Nights	0

Section 8 Vouchers Leased Up:	509
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Child Support:

Caseload Count	2,889	-4.15%
Dollars Collected	\$746,472	

Child Protective Services (CPS): Ongoing

New Primary Investigation Assignments	52
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Secondary Assignments from Other Counties	14	
Petitions Filed	7	
1034 Court Ordered Investigations Completed	10	
CPS Ongoing Case Management/Preventive Services:	87	24.29%
CPS Ongoing Management Cases	51	
Article 10 Placement/Non-DSS Custody Cases (Out of Home)	20	
*Distinct Children	34	
Supervision Cases Remaining in Home	24	
*Distinct Children	65	
Supervision Cases on Behalf of Another County-Secondary	7	
*Distinct Children	9	
Probation Based # of Children Referred	31	
School Based Consults (Avon, Dansville, Livonia)	75	
TASA (Case Management for Pregnant/Parenting Teens) Active	2	
Foster Care	61	
Foster Children - DSS Custody	46	6.98%
OCFS State Custody	4	
Levels of Care:		
Foster Boarding Home	38	
Approved Relative Foster Home	0	
Institution	4	
Group Home	4	
Supervised Independent Living	0	
Other	0	
Other Case Processing	15	
ICPC Requests	2	
Supervision - Post Discharged - Court Ordered	4	
Supervision on behalf of another county	0	
Aftercare Services	5	
Children on Trial Discharge	0	
Children Discharged to Parent or other resource	4	
Adoptions	0	
Protective Services for Adults (PSA):	36	-25.00%
PSA Referrals Received	12	
Active Financial Mgmt. Cases	46	
Active Home Mgmt. Cases	45	
Personal Care Aide Cases	39	
Level I	6	
Level II	30	
Level I pending	3	
Cases waiting for an assigned Aide	6	
Guardianship Cases	3	
Awaiting discharge	6	
Pending	0	
Assessment Contacts	63	

3. All furloughed staff have returned.



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- 4. Section 8 received allocations from the CARES Act – HCV program. This money will be used to reimburse the county for COVID related expenses incurred in the Section 8 program (\$33,935) as well as a security deposit program. (\$25,788).
- 5. \$267,793 allocation for Emergency Security Grant from the CARES Act was received. The Livingston County Homeless and Housing Task Force has convened to complete an application utilizing the money to provide Rent Relief and Case Management for homeless or those at risk of homelessness.

9:25 WORKFORCE DEVELOPMENT – RYAN SNYDER

Action Item to Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING AGREEMENT FOR THE LIVINGSTON COUNTY OFFICE OF WORKFORCE DEVELOPMENT: GLOW WORKFORCE DEVELOPMENT BOARD.

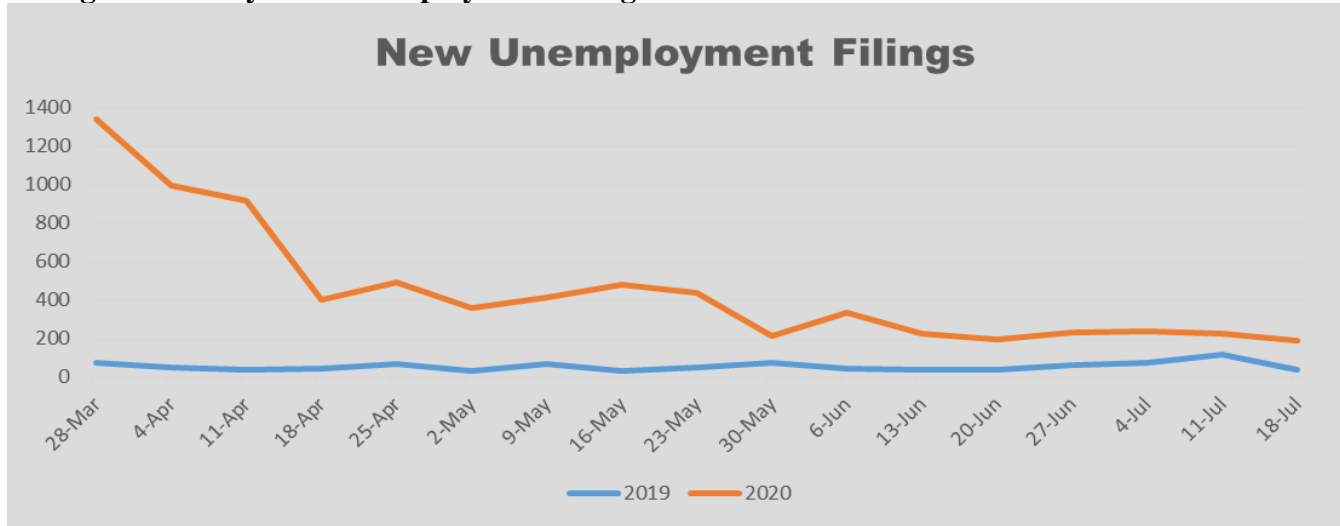
RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following agreement for the Livingston County Office of Workforce Development, and any future amendments to said contract, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
GLOW Workforce Development Board 587 East Main Street Batavia, NY 14020	N/A	\$0

For: Multi-jurisdictional CEO Agreement

Informational Item(s) Written Only

Livingston County New Unemployment Filings



New Unemployment Filings for Livingston County over the past month are still up 206% over the same period in the prior year. 7,671 new filings have occurred since 3/28/20.

Program Report

- NYSDOL – New York State Department of Labor employees assigned to Geneseo continue to work from home with no date set to return to the office. County employee continue to handle all Unemployment calls, visitors, complaints, etc.
- CARES Act 2 - The Senate proposal extends the enhanced federal unemployment assistance through September at \$200/week. Then it would convert to a calculation of up to 70% of lost wages (max. \$500).



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- United Way Grant Funds - 43 backpacks comprised of hygiene and school supplies were provided to youth in the summer employment program. Youth led the project, which consisted of developing a budget, selecting the items, and packing the contents.
- TANF Summer Employment – 43 low-income youth are participating in paid employment at worksites throughout the County. Three crews are operating in Livonia, Mt. Morris and Dansville. The youth are estimated to collectively earn approximately \$71K in wages over the summer.
- CARES Act – Workforce Development is exploring a childcare worker training program with the Child Care Council of Rochester using CARES Act funding.
- CNA Recruitment - Applications for the Certified Nursing Assistant training program will be available August 3rd, for the program (hopefully) starting September 14 at the CNR.
- Zoom Workshops – Jobseeker workshops continue to be offered weekly on Zoom.

<h3>Jump Start Your Job Search</h3> <p>Monday July 27, 2020 9 am – 11 am</p> <p>Zoom ID: https://us02web.zoom.us/j/91362574170 Meeting ID: 913 625 74170</p> <p>Topics Covered</p> <ul style="list-style-type: none"> Organizing Your Job Search How Employers Prefer to Hire Common Mistakes in a Job Search References (if you) Writing Thank You Letters Dealing With Job Loss Answering "Do you think any questions say no?" Answering "Tell us something about yourself" Success Rate of Job Search Creative Job Search Job Search Marketing Plan And More! <p>Are you going to be a Victim of Job Loss?</p> <p>OR</p> <p>An Informed Job Seeker?</p> <p>Brought to you by The Livingston County Office of Workforce Development 6 Court Street, Room 101 • Geneseo, NY 14454 • 585-243-7047</p>	<h3>Where Are All The Jobs? Finding Job Leads</h3> <p>Monday August 3, 2020 9 am – 11 am</p> <p>Zoom ID: https://us02web.zoom.us/j/86612573501 Meeting ID: 866 1257 3501</p> <p>Topics Covered</p> <ul style="list-style-type: none"> Efficient Job Networking Good Calling for Employment Using the Internet in Your Job Search Navigating Employment Agencies DIY, Listings - What, Where and How Applying for Civil Service Positions How to Work a Job Fair Creative Job Search Tips And of Course Proved Listings And More! <p>Job search is more about connecting to people not to a computer.</p> <p>Brought to you by The Livingston County Office of Workforce Development 6 Court Street, Room 101 • Geneseo, NY 14454 • 585-243-7047</p>
<h3>Impressive Interviewing</h3> <p>Monday August 10, 2020 9 am – 11 am</p> <p>Zoom ID: https://us02web.zoom.us/j/91904056270 Meeting ID: 919 040 56270</p> <p>Topics Covered</p> <ul style="list-style-type: none"> Inside the Interviewer's Mind 12 Different Types of Interviews On-site Panel Group Behavioral Screening Etc. Thank You Letters Answering the Top Interview Questions Other Common Questions What Interviewers You will be Signs Your Interviewer Won't Hire <p><i>It is not always the most qualified person who gets the job but the one who is the most prepared.</i></p> <p>Brought to you by The Livingston County Office of Workforce Development 6 Court Street, Room 101 • Geneseo, NY 14454 • 585-243-7047</p>	<h3>Building a Better Résumé</h3> <p>Monday August 24, 2020 9 am-10:30 am</p> <p>Zoom ID: https://us02web.zoom.us/j/82077912475 Meeting ID: 820 7791 2475</p> <p>Topics Covered</p> <ul style="list-style-type: none"> Different Résumé Formats How and How to of Resumes Different Sections on a Résumé Employer Résumé Preferences Examples of Resumes Examples of Reference Pages Writing an Objective Writing a Job Description Appointments for Résumé Re-write and Re-write Résumé And More! <p>Building a Better Résumé</p> <p>Brought to you by The Livingston County Office of Workforce Development 6 Court Street, Room 101 • Geneseo, NY 14454 • 585-243-7047</p>

9:30 CENTER FOR NURSING & REHABILITATION – STEPHEN WOODRUFF

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION – TRUSTAFF TRAVEL NURSES, LLC,



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GENESSEE VALLEY EDUCATIONAL PARTNERSHIP, BATES-TROY, INC, WYOMING COUNTY COMMUNITY HEALTH SYSTEM & COASTAL STAFFING, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Center for Nursing and Rehabilitation and any future amendments to said contract, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Trustaff Travel Nurses, LLC 4675 Cornell Road, Suite 100 Cincinnati, OH 45241	9/1/20-8/31/21	Fee Schedule
For: Supplemental Staffing Contract, RN, LPN, CNA		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Operating Budget	N/A	X Yes No

Director's Comments:

Staffing agencies have had limited personnel available and are experiencing the same recruiting difficulties as the CNR and other providers. This contract will enable the select and limited use of agency personnel to meet staffing needs.

Genesee Valley Educational Partnership GSLW Boces 80 Munson Street LeRoy, NY 14482	9/1/20-6/30/23	N/A
For: Cosmetology Clinical Experience – Secondary Education		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Operating Budget	N/A	N/A

Genesee Valley Educational Partnership GSLW Boces 80 Munson Street LeRoy, NY 14482	9/1/20-6/30/23	N/A
For: CNA Program Clinical Experience – Secondary Education		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Operating Budget	N/A	N/A

Director's Comments:

The GVEP contract(s) provide a clinical rotation for Certified Nursing Assistants and Cosmetology students, required to advance in their respective fields, and serve to improve Resident experience throughout the Center.

Bates Troy, Inc. 151 Laurel Avenue Binghamton, NY 13905	8/02/20-11/02/20 With 3 month extension	\$6,500.00
For: Rental Agreement – Isolation Gowns		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
CARES Relief	N/A	Yes X No

Director's Comments:

The rental agreement provides the center with additional Isolation Gowns, to further augment PPE inventory.

Wyoming County Community Health System 400 North Main Street Warsaw, NY 14569	8/14/20-8/13/21 With 2, one year optional renewals.	\$100.00 per test
For: Employee COVID-19 Laboratory Services		

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
CARES Relief	N/A	Yes X No



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Director's Comments:

The laboratory services contract is exclusive for Employee COVID-19 laboratory services.

Coastal Staffing, Inc.

4949 Tamiami Trail

North Suite 202

Naples, FL 34103

For: Employee COVID-19 Screening

8/14/20-8/13/21

With 1, one-year optional renewal.

Fee Schedule

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
CARES Relief	N/A	Yes X No

Director's Comments:

The laboratory services contract is exclusive for Employee COVID-19 laboratory services.

Pre-approved Informational Item(s) To Be Reported (Requires pre-approval from the County Administrator)

FINANCIAL/OPERATIONAL UPDATES:

- a) Occupancy – As of July 27, 2020 occupancy was 83.05% for the month, YTD 88.21%.
Cash Flow - The CNR's Cash Flow Report as of July 24, 2020, \$1 in Reserves. Budget Variance - The March 2020 budget variance report will be distributed and discussed at the committee meeting.

Informational Item(s) Written Only

- 1) Reports - Absenteeism, Mandation, FMLA, Payroll Performance, Work Related Injuries, Report Card
- 2) Current FT Nursing Assistant vacancies are: Night Shift –20, Evening Shift –23, Day Shift –20
- 1) Nurse Recruitment – The CNR is actively recruiting qualified applicants.
 - a) There are currently 1 Full Time day shift LPN, 8 Full Time and 4 Part Time evening shift LPN and 6 Full Time, 2 Part Time and 1 Per Diem LPN night shift vacancies.
 - b) There are currently 2 Full Time day shift RN, 3 Full Time and 1 Per Diem evening shift RN, & 2 Full Time and 2 Per Diem night shift RN vacancies.
- 2) There are currently 0 Part time day shift, & 2 Part Time evening shift PCA vacancies at this time
- 3) There are currently 6 Part time day shift & 7 Part Time Evening Uncertified Nursing Assistant vacancies at this time.
- 4) There are currently 20 Full Time, 11 Part Time and 12 Per Diem day shift Certified Nursing Assistant; 23 Full Time, 3 Part Time and 7 Per Diem evening shift Certified Nursing Assistant; 20 Full Time, 3 Part Time and 10 Per Diem Certified Nursing Assistant vacancies.

The Center continues to utilize agency staffing solutions in the interim to augment these vacancies

- 3) Beacon Solutions Monthly Report – to be distributed.
- 4) CNR COVID-19 Test Results

	Employee	Contract Staff	Resident / Patient
July	0	0	1

Pursuant to Executive Order 202.40, the Center continues to complete weekly testing of all employees, contract and medical staff, until 08/09/2020.

Resident / Family Communication continues to occur on a weekly basis. Pursuant to regulatory guidelines, Staff will not be eligible to return to work until 14 days after the onset of symptoms, provided at least 3 days (72 hours) have passed since resolution of fever without the use of a fever-reducing medications and respiratory symptoms are improving and they have a (negative) COVID-19 test.



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- 5) The Adult Day Health Program services remain suspended until further notice. The GOL Program Coordinator continues to connect telephonically on a weekly basis with program Registrants in the community.
- 6) NYS-DOH reporting continues on a daily basis, 7 days per week, via the HERDS survey in the Health Commerce System.
- 7) The CNR continues to submit survey data to the CDC, via the National Healthcare Safety Network, twice per week.
- 8) PPE supply inventory exceeds the mandated two month minimum requirement that all Skilled Nursing Facilities across the state, maintain on hand.
- 9) The CNR continues to communicate with Residents and Families, providing updates on a weekly basis.
- 10) Family Visitation continues to be restricted, with the permissible exception of end of life visits.
- 11) In accordance with the guidance issued from the NYS-DOH, on 07/10/20, potential resident visitation has been suspended in accordance with the 28-day rule, requiring that the facility, to include both resident/patient and staff members, remain COVID-19 free for the aforementioned time period. Once the 28 days has been achieved, a plan will be submitted in accordance with this guidance to implement visitation at the CNR. In the interim, window visits continue to occur on a daily basis.
- 12) The NYS-DOH completed a second Infection Control Survey on 07/28/20, with no findings.
- 13) Effective 08/01/20, the New York State Medicaid has made changes to the regulations related to Medicaid long term care benefits. The Resident / member will be disenrolled automatically from their Medicaid MLTC Plans. These revisions will not affect the members' Medicaid coverage provided they continue to maintain their eligibility under Medicaid guidelines. The Resident / member are required to pay the monthly amount 'NAMI' (Net Allowable Monthly Income), to the CNR, as opposed to their MLTC Plans. Notifications of these changes have been issued to the Resident / member, by New York Medicaid Choice. The CNR has provided notification to all Residents and their responsible parties of this change via letter issued on July 10, 2020.

9:45 ADJOURNMENT

OFFICE FOR THE AGING – SUE CARLOCK

Informational Item(s) Written Only

Served Client Summary

Livingston

01/01/2020 and 06/30/2020

Report Run Date: 07/20/2020

State Service Type Summary

State Service Type	Total Units
Case Management	923 hours/ 305 people
Congregate Meals (closed since 3/16)	4,753 meals/ 182 people
Home Delivered Meals	33,862 meals/ 453 people
In-Home Contact and Support	5182 contacts/ 479 people
Information & Assistance	1,717 calls



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Nutrition Education	5,806 contacts
Personal Care (In-Home)	3,171 hours/ 38 people
Personal Emergency Response System	2,554 service months

COVID Response – 5/31/20 – 6/30/20

Home Delivered Meals	14,115 meals
In-Home Contact and Support	3,482contacts

In-Home Contact and Support includes well check calls, delivery of masks, paper products, sanitizer, food boxes, etc.

Program Updates:

Senior Nutrition:

Have not missed a delivery day throughout the COVID-19 pandemic.

Continue to use Personal Protective Equipment and deliver to coolers with very few exceptions.

Congregate sites remain closed at this time. Conference calls have been piloted with interested individuals. Looking at piloting Lunch on the Lawn – outdoors (weather permitting) with social distancing.

Farmer’s Market Voucher Distribution is underway. Distribution is by appointment – outdoors and drive-thru distribution sites.

Through a grant from Genesee Council on the Arts, we are sending out at-home craft kits to those who are at home and indicate interest.

Educational packets go out each week with home delivered meals.

Staffing:

Furloughed staff person is back. All drivers are back. Fifty percent of staff are in the office on any given day and fifty percent working remotely.

Donation received from MM Rotary – radio for visually impaired homebound client, coffee for homebound clients, large print word search puzzles.

Noyes subcontracted Caregiver staff person was furloughed and is now taking a leave.

Virtual Education/Programming:

Collaborated with Lifespan to offer on-line Medicare 101 and Tai Chi for Wellness.

No in-person health education currently. Tai Chi practice classes in parks/green spaces are now underway.



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

There are many virtual offerings through the national Alzheimer's Association, Lifespan, Episcopal Senior Home Virtual Neighborhood Program, etc. Many older adults do not have computers/internet service/capability to participate in on-line offerings.

Results of surveys of congregate site participants regarding virtual programming:

Dansville - 35 responses

Able/interested in participating in teleconference or Zoom?

7 out of 35 – one of the 7 said yes; the others maybe or I will try

Mt. Morris – 36 responses

Zoom or Conference Call? 14 Yes

DSS Statement of Appropriations

Date Range 01/01/20 - 06/30/20

Only Show Rollup Account and Rollup to Object Code

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
Org Function 122 - Social Services									
Department 6010 - Social Services Administration									
EXPENSE									
<i>Pers Services</i>									
1000	Regular Earnings	6,338,600.00	(225,250.00)	6,113,350.00	389,123.30	.00	2,603,225.90	3,510,124.10	43
1950	Temporary Earnings	35,600.00	.00	35,600.00	738.44	.00	39,958.96	(4,358.96)	112
1951	Overtime Earnings	80,000.00	.00	80,000.00	4,784.81	.00	36,495.55	43,504.45	46
<i>Pers Services Totals</i>		\$6,454,200.00	(\$225,250.00)	\$6,228,950.00	\$394,646.55	\$0.00	\$2,679,680.41	\$3,549,269.59	43%
<i>Equip & Cap Outlay</i>									
2050	Office Mach Furniture Equip	10,500.00	.00	10,500.00	.00	1,249.99	493.73	8,756.28	17
2100	Automotive Equip	30,000.00	(7,950.00)	22,050.00	.00	.00	.00	22,050.00	0
2200	Dp Electronic Comm Equip	10,000.00	.00	10,000.00	.00	636.50	10,494.22	(1,130.72)	111
<i>Equip & Cap Outlay Totals</i>		\$50,500.00	(\$7,950.00)	\$42,550.00	\$0.00	\$1,886.49	\$10,987.95	\$29,675.56	30%
<i>Contractual Expense</i>									
4020	Travel Training Development	301,500.00	.00	301,500.00	4,403.60	.00	55,550.61	245,949.39	18
4045	Maintenance In Lieu Of Rent	1,399,130.00	.00	1,399,130.00	112,758.64	.00	676,633.81	722,496.19	48
4055	Telephone	84,650.00	.00	84,650.00	5,562.53	.00	28,116.56	56,533.44	33
4060	Office Supplies	35,000.00	.00	35,000.00	313.74	2,946.58	5,966.87	26,086.55	25
4070	Service Contracts	114,900.00	.00	114,900.00	739.22	.00	110,222.06	4,677.94	96
4075	Data Processing Chgs Maint	252,696.00	.00	252,696.00	.00	.00	7,830.51	244,865.49	3
4080	Professional Services	194,200.00	.00	194,200.00	598.18	4,000.00	36,604.83	153,595.17	21
4100	Postage & Freight	43,000.00	.00	43,000.00	18,645.40	.00	40,883.36	2,116.64	95
4124	Gasoline	4,000.00	.00	4,000.00	.00	.00	229.22	3,770.78	6
4150	Office Equip Rental	20,700.00	.00	20,700.00	1,428.06	.00	8,924.97	11,775.03	43
4190	Agency Contracts	1,375,712.00	58,149.07	1,433,861.07	52,238.12	.00	416,835.82	1,017,025.25	29
4200	Advertising Fees Or Expense	6,000.00	.00	6,000.00	1,375.40	.00	6,040.96	(40.96)	101
4240	Assistance Payments	.00	(66,000.00)	(66,000.00)	.00	.00	.00	(66,000.00)	0
4332	Physicals - Non-County Employ	1,700.00	.00	1,700.00	.00	.00	.00	1,700.00	0
4353	STD or DNA Testing	2,000.00	.00	2,000.00	.00	.00	(586.12)	2,586.12	-29
<i>Contractual Expense Totals</i>		\$3,835,188.00	(\$7,850.93)	\$3,827,337.07	\$198,062.89	\$6,946.58	\$1,393,253.46	\$2,427,137.03	37%
<i>Employee Benefits</i>									
8100	FICA	493,750.00	(17,231.63)	476,518.37	28,222.45	.00	191,772.72	284,745.65	40
8200	NYS Retirement	1,051,000.00	.00	1,051,000.00	.00	.00	.00	1,051,000.00	0
8300	Health Insurance	1,660,800.00	.00	1,660,800.00	115,304.99	.00	593,039.79	1,067,760.21	36
8311	Retiree Health Insurance	987,500.00	.00	987,500.00	83,980.93	.00	414,946.17	572,553.83	42
8313	Deferred Compensation Match	30,000.00	.00	30,000.00	2,029.64	.00	14,581.33	15,418.67	49
8314	Voluntary Defined Contribution Match	6,800.00	.00	6,800.00	509.92	.00	4,039.44	2,760.56	59
8400	Workers Compensation	132,850.00	.00	132,850.00	.00	.00	75,551.07	57,298.93	57
8500	Unemployment	15,400.00	.00	15,400.00	.00	.00	863.67	14,536.33	6

DSS Statement of Appropriations

Date Range 01/01/20 - 06/30/20

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund A - General Fund									
Org Function 122 - Social Services									
Department 6010 - Social Services Administration									
EXPENSE									
	<i>Employee Benefits Totals</i>	\$4,378,100.00	(\$17,231.63)	\$4,360,868.37	\$230,047.93	\$0.00	\$1,294,794.19	\$3,066,074.18	30%
	EXPENSE TOTALS	\$14,717,988.00	(\$258,282.56)	\$14,459,705.44	\$822,757.37	\$8,833.07	\$5,378,716.01	\$9,072,156.36	37%
	Department 6010 - Social Services Administration Totals	(\$14,717,988.00)	\$258,282.56	(\$14,459,705.44)	(\$822,757.37)	(\$8,833.07)	(\$5,378,716.01)	(\$9,072,156.36)	37%
Department 6055 - Day Care									
EXPENSE									
<i>Contractual Expense</i>									
4240	Assistance Payments	1,250,000.00	.00	1,250,000.00	73,287.12	.00	410,937.36	839,062.64	33
	<i>Contractual Expense Totals</i>	\$1,250,000.00	\$0.00	\$1,250,000.00	\$73,287.12	\$0.00	\$410,937.36	\$839,062.64	33%
	EXPENSE TOTALS	\$1,250,000.00	\$0.00	\$1,250,000.00	\$73,287.12	\$0.00	\$410,937.36	\$839,062.64	33%
	Department 6055 - Day Care Totals	(\$1,250,000.00)	\$0.00	(\$1,250,000.00)	(\$73,287.12)	\$0.00	(\$410,937.36)	(\$839,062.64)	33%
Department 6070 - Service For Recipients									
EXPENSE									
<i>Contractual Expense</i>									
4240	Assistance Payments	669,500.00	.00	669,500.00	68,249.63	.00	182,131.33	487,368.67	27
	<i>Contractual Expense Totals</i>	\$669,500.00	\$0.00	\$669,500.00	\$68,249.63	\$0.00	\$182,131.33	\$487,368.67	27%
	EXPENSE TOTALS	\$669,500.00	\$0.00	\$669,500.00	\$68,249.63	\$0.00	\$182,131.33	\$487,368.67	27%
	Department 6070 - Service For Recipients Totals	(\$669,500.00)	\$0.00	(\$669,500.00)	(\$68,249.63)	\$0.00	(\$182,131.33)	(\$487,368.67)	27%
Department 6102 - Medical AssistanceMMIS									
EXPENSE									
<i>Contractual Expense</i>									
4240	Assistance Payments	8,983,400.00	.00	8,983,400.00	838,832.00	.00	6,610,204.50	2,373,195.50	74
	<i>Contractual Expense Totals</i>	\$8,983,400.00	\$0.00	\$8,983,400.00	\$838,832.00	\$0.00	\$6,610,204.50	\$2,373,195.50	74%
	EXPENSE TOTALS	\$8,983,400.00	\$0.00	\$8,983,400.00	\$838,832.00	\$0.00	\$6,610,204.50	\$2,373,195.50	74%
	Department 6102 - Medical AssistanceMMIS Totals	(\$8,983,400.00)	\$0.00	(\$8,983,400.00)	(\$838,832.00)	\$0.00	(\$6,610,204.50)	(\$2,373,195.50)	74%
Department 6109 - Family Assistance									
EXPENSE									
<i>Contractual Expense</i>									
4240	Assistance Payments	3,474,750.00	.00	3,474,750.00	240,205.02	.00	1,197,348.63	2,277,401.37	34
	<i>Contractual Expense Totals</i>	\$3,474,750.00	\$0.00	\$3,474,750.00	\$240,205.02	\$0.00	\$1,197,348.63	\$2,277,401.37	34%
	EXPENSE TOTALS	\$3,474,750.00	\$0.00	\$3,474,750.00	\$240,205.02	\$0.00	\$1,197,348.63	\$2,277,401.37	34%
	Department 6109 - Family Assistance Totals	(\$3,474,750.00)	\$0.00	(\$3,474,750.00)	(\$240,205.02)	\$0.00	(\$1,197,348.63)	(\$2,277,401.37)	34%
Department 6119 - Child Care									
EXPENSE									
<i>Contractual Expense</i>									
4240	Assistance Payments	1,990,250.00	.00	1,990,250.00	237,273.98	.00	895,624.70	1,094,625.30	45

DSS Statement of Appropriations

Date Range 01/01/20 - 06/30/20

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Fund A - General Fund									
Org Function	122 - Social Services								
Department	6119 - Child Care								
	EXPENSE								
	<i>Contractual Expense Totals</i>	\$1,990,250.00	\$0.00	\$1,990,250.00	\$237,273.98	\$0.00	\$895,624.70	\$1,094,625.30	45%
	EXPENSE TOTALS	\$1,990,250.00	\$0.00	\$1,990,250.00	\$237,273.98	\$0.00	\$895,624.70	\$1,094,625.30	45%
	Department 6119 - Child Care Totals	(\$1,990,250.00)	\$0.00	(\$1,990,250.00)	(\$237,273.98)	\$0.00	(\$895,624.70)	(\$1,094,625.30)	45%
Department	6123 - Juvenile Delinquent Care								
	EXPENSE								
	<i>Contractual Expense</i>								
4240	Assistance Payments	250,000.00	.00	250,000.00	24,895.41	.00	170,929.65	79,070.35	68
	<i>Contractual Expense Totals</i>	\$250,000.00	\$0.00	\$250,000.00	\$24,895.41	\$0.00	\$170,929.65	\$79,070.35	68%
	EXPENSE TOTALS	\$250,000.00	\$0.00	\$250,000.00	\$24,895.41	\$0.00	\$170,929.65	\$79,070.35	68%
	Department 6123 - Juvenile Delinquent Care Totals	(\$250,000.00)	\$0.00	(\$250,000.00)	(\$24,895.41)	\$0.00	(\$170,929.65)	(\$79,070.35)	68%
Department	6124 - INSTITUTIONAL CARE PHC								
	EXPENSE								
	<i>Contractual Expense</i>								
4240	Assistance Payments	300,000.00	.00	300,000.00	52,562.63	.00	175,179.20	124,820.80	58
	<i>Contractual Expense Totals</i>	\$300,000.00	\$0.00	\$300,000.00	\$52,562.63	\$0.00	\$175,179.20	\$124,820.80	58%
	EXPENSE TOTALS	\$300,000.00	\$0.00	\$300,000.00	\$52,562.63	\$0.00	\$175,179.20	\$124,820.80	58%
	Department 6124 - INSTITUTIONAL CARE PHC Totals	(\$300,000.00)	\$0.00	(\$300,000.00)	(\$52,562.63)	\$0.00	(\$175,179.20)	(\$124,820.80)	58%
Department	6129 - State Training School								
	EXPENSE								
	<i>Contractual Expense</i>								
4240	Assistance Payments	300,000.00	.00	300,000.00	.00	.00	.00	300,000.00	0
	<i>Contractual Expense Totals</i>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0%
	EXPENSE TOTALS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0%
	Department 6129 - State Training School Totals	(\$300,000.00)	\$0.00	(\$300,000.00)	\$0.00	\$0.00	\$0.00	(\$300,000.00)	0%
Department	6140 - Home Relief								
	EXPENSE								
	<i>Contractual Expense</i>								
4240	Assistance Payments	2,525,000.00	.00	2,525,000.00	154,097.39	.00	1,008,250.86	1,516,749.14	40
	<i>Contractual Expense Totals</i>	\$2,525,000.00	\$0.00	\$2,525,000.00	\$154,097.39	\$0.00	\$1,008,250.86	\$1,516,749.14	40%
	EXPENSE TOTALS	\$2,525,000.00	\$0.00	\$2,525,000.00	\$154,097.39	\$0.00	\$1,008,250.86	\$1,516,749.14	40%
	Department 6140 - Home Relief Totals	(\$2,525,000.00)	\$0.00	(\$2,525,000.00)	(\$154,097.39)	\$0.00	(\$1,008,250.86)	(\$1,516,749.14)	40%
Department	6141 - Social ServicesHEAP								
	EXPENSE								
	<i>Contractual Expense</i>								
4240	Assistance Payments	5,000.00	.00	5,000.00	(4,341.95)	.00	(30,770.75)	35,770.75	-615

DSS Statement of Appropriations

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Fund A - General Fund									
Org Function	122 - Social Services								
Department	6141 - Social ServicesHEAP								
	EXPENSE								
	<i>Contractual Expense Totals</i>	\$5,000.00	\$0.00	\$5,000.00	(\$4,341.95)	\$0.00	(\$30,770.75)	\$35,770.75	-615%
	EXPENSE TOTALS	\$5,000.00	\$0.00	\$5,000.00	(\$4,341.95)	\$0.00	(\$30,770.75)	\$35,770.75	-615%
Department	6141 - Social ServicesHEAP Totals	(\$5,000.00)	\$0.00	(\$5,000.00)	\$4,341.95	\$0.00	\$30,770.75	(\$35,770.75)	-615%
Department	6142 - Emergency Aid To Adults								
	EXPENSE								
	<i>Contractual Expense</i>								
4240	Assistance Payments	150,000.00	.00	150,000.00	2,285.00	.00	25,763.55	124,236.45	17
	<i>Contractual Expense Totals</i>	\$150,000.00	\$0.00	\$150,000.00	\$2,285.00	\$0.00	\$25,763.55	\$124,236.45	17%
	EXPENSE TOTALS	\$150,000.00	\$0.00	\$150,000.00	\$2,285.00	\$0.00	\$25,763.55	\$124,236.45	17%
Department	6142 - Emergency Aid To Adults Totals	(\$150,000.00)	\$0.00	(\$150,000.00)	(\$2,285.00)	\$0.00	(\$25,763.55)	(\$124,236.45)	17%
Org Function	122 - Social Services Totals	(\$34,615,888.00)	\$258,282.56	(\$34,357,605.44)	(\$2,510,103.60)	(\$8,833.07)	(\$16,024,315.04)	(\$18,324,457.33)	47%
Fund	A - General Fund Totals	\$34,615,888.00	(\$258,282.56)	\$34,357,605.44	\$2,510,103.60	\$8,833.07	\$16,024,315.04	\$18,324,457.33	
	Grand Totals	\$34,615,888.00	(\$258,282.56)	\$34,357,605.44	\$2,510,103.60	\$8,833.07	\$16,024,315.04	\$18,324,457.33	