

Livingston County Government Center, Geneseo, New York 14454 585.2

COMMITTEE: HUMAN SERVICES

DATE: WEDNESDAY, SEPTEMBER 1, 2021

TIME: Immediately following Public Services Committee

Committee Members

M. Walker, Chairman

S. Erdle, Vice Chairman

I. Davis

M. Falk

D. Wester

D. LeFeber

D. Mahus

PLEDGE OF ALLEGIANCE:

DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH: AFFINITY HEALTH PLAN, INC., ERIKA BRACE, THERESA BRAYMAN, BUILDING BLOCKS LEARNING CENTER, LLC, COUNTY OF MONROE, DANSVILLE CENTRAL SCHOOL DISTRICT, KESHEQUA CENTRAL SCHOOL DISTRICT, MARY CARIOLA CENTER, QUADRANT BIOSCIENCES, INC., SUNY GENESEO, WAYLAND-COHOCTON CENTRAL SCHOOL DISTRICT

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Health Department, and any future amendments to said contract, according to the terms designated, subject to review by the County Attorney and County Administrator:

ContractorTermAmountAffinity Health Plan, Inc.8/1/21-automatic100% of APG rate1776 Eastchester Roadannual renewset by New York State

Bronx, NY 10461

For: Payment to County for Mental Health Services

Funding Source	Local Share	Budgeted?
n/a- county receives payment	0%	Yes X No

Director's Comments: Payment to County for Mental Health Services

Erika Brace 7/1/21-6/30/23 \$50.00

26 Tree Top Lane Per 30 minute session

West Henrietta, NY 14586

For: Speech Therapy Services for Preschool Program

Ì	Funding Sou	rce						Local Share	Budgeted?
	Livingston	County,	New	York	State	Department	of	Varies	Yes X No
I	Education, N	l edicaid							

<u>Director's Comments</u>: Speech Therapy Services for Preschool Program

Theresa Brayman 7/1/21-6/30/23 \$50.00

8317 Hatch Hill Per 30 minute session

Naples, NY 14512

For: Occupational Therapy Services for Preschool Program

Funding Source	Local Share	Budgeted?
Livingston County, New York State Department of	varies	Yes X No
Education, Medicaid		

Director's Comments: Occupational Therapy Services for Preschool Program



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Building Blocks Learning Center, LLC

7/1/21-6/30/23

\$57.50 per individual

19 Robinson Road Clinton, NY 13323 -30 minute session \$40.00 per group

-30 minute session

For: Related Services and SEIT Services for Preschool Program

Funding Source	Local Share	Budgeted?
Livingston County, New York State Department of	varies	Yes X No
Education, Medicaid		

Director's Comments: Related Services and SEIT Services for Preschool Program

County of Monroe

1/1/21-12/31/21

\$52,925.00

740 East Henrietta Road Rochester, NY 14623 25 Full Autopsy Exams 8 Blood/Description Type

For: Medicolegal Death Investigative & Forensic Pathology Services

Funding Source	Local Share	Budgeted?
Local Share	100%	Yes X No

Director's Comments: Provides for Livingston County residents autopsies and blood description types.

Dansville Central School District

7/1/21-6/30/23

\$57.50 per individual

337 Main Street

Dansville, NY 14437

-30 minute session

\$40.00 per group

-30 minute session

For: Related Services and SEIT Services for Preschool Program

Funding Source	Local Share	Budgeted?
Livingston County, NYS Dept. of Education, Medicaid	varies	Yes X No

<u>Director's Comments</u>: Related Services and SEIT Services for Preschool Program

Keshequa Central School District

7/1/21-6/30/23

Tuition rates are set by NYS

13 Mill Street

Education Department

Nunda, NY 14517

For: Education for Children with Disabilities

Funding Source	Local Share	Budgeted?
Livingston County, NYS Dept. of Education, Medicaid	varies	Yes X No

Director's Comments: Education for Children with Disabilities

Mary Cariola Center

7/1/21-6/30/23

Tuition rates are set by NYS

1000 Elmwood Avenue

1/1/21-0/30/23

Education Department

Rochester, NY 14620

For: Education for Children with Disabilities

Funding Source	Local Share	Budgeted?
Livingston County, NYS Dept. of Education, Medicaid	varies	Yes X No

Director's Comments: Education for Children with Disabilities

Quadrant Biosciences, Inc.

9/1/21-8/31/22

Pricing per Exhibit A

505 Irving Avenue, Suite 3100 A/B

Syracuse, NY 13210

For: Laboratory Services to test for COVID in an effort to prevent COVID-19 outbreaks in schools.



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Funding Source	Local Share	Budgeted?
ELC School Reopening Grant/CDC	0%	Yes X No

<u>Director's Comments</u>: Laboratory Services to test for COVID in an effort to prevent COVID-19 outbreaks in schools.

SUNY Geneseo 8/30/21-5/13/22 \$1,934.14

1 College Circle

Geneseo, NY 14454

For: Rental of SUNY Facility for Sexual Health & Wellness Clinics

Funding Source	Local Share	Budgeted?
NYS Family Planning Grant	0%	Yes X No

<u>Director's Comments</u>: This contract provides on campus rental space for Sexual Health & Wellness clinics for SUNY Geneseo students

Wayland-Cohocton Central School District

7/1/21-6/30/23

Tuition rates are set by NYS

Education Department

2350 State Route 63 Wayland, NY 14572

For: Education for Children with Disabilities

Funding Source	Local Share	Budgeted?
Livingston County, NYS Dept. of Education, Medicaid	varies	Yes X No

Director's Comments: Education for Children with Disabilities

2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING GRANT AWARD CONTRACT(S) FOR THE LIVINGSTON COUNTY HEALTH DEPARTMENT: HEALTH RESEARCH, INC., NEW YORK STATE DEPARTMENT OF HEALTH

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following grant award contract for the Livingston County Department of Health, and any future amendments to said contract, according to the terms designated, subject to review by the County Attorney and County Administrator:

 Contractor
 Term
 Amount

 Health Research, Inc.
 7/1/21-7/31/22
 \$1,571,358.00

150 Broadway, Suite 280

Menands, NY 12204-2893

For: Enable school/Districts - to establish COVID-19 Screening Testing Programs to support and maintain inperson learning.

Funding Source	Local Share	Budgeted?
Center for Disease Control and Prevention	0%	Yes X No

<u>Director's Comments:</u> Enable school/Districts - to establish COVID-19 Screening Testing Programs to support and maintain in-person learning.

New York State Department of Health

10/1/21-6/30/22

\$133,608.00

Corning Tower, Empire State Plaza

Albany, NY 12237

For: Maternal Infant Community Health Collaborative and Community Health Worker Expansion

Funding Source	Local Share	Budgeted?
NYS Dept. of Health	0%	Yes X No



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<u>Director's Comments</u>: Maternal Infant Community Health Collaborative and Community Health Worker Expansion

3. AMENDING A PORTION OF RESOLUTION NO. 2015-295

WHEREAS, Resolution No. 2015-295 appointed Aaron Farney, M.D. to the Livingston County Board of Health; and

WHEREAS, the address has changed and the term of office was incorrect; now, therefore, be it RESOLVED, that the address and term of office listed in Resolution No. 2015-295 are hereby corrected as follows:

Name	Address	Rep./Title	Term Expires
Aaron Farney, M.D.	1141 Oak Openings Road, Honeoye Falls,	Board Member	12/31/21
	NY 14472		

and be it further

RESOLVED, that a portion of Resolution No. 2015-295 is hereby amended.

4. AMENDING THE 2021 LIVINGSTON COUNTY SALARY SCHEDULE: DEPARTMENT OF HEALTH AND REFERRING THIS MATTER TO THE WAYS AND MEANS COMMITTEE

RESOLVED, that the 2021 Livingston County Salary Schedule is amended as follows:

Health Department:

• Create three (3) full-time Public Health Assistant positions at Wage Grade 12, CSEA Contract effective September 8, 2021.

For: To assist in ELC grant for post academic surveillance.

• Create one (1) full-time Public Health Specialist position at Wage Grade 15 CSEA Contract, effective September 8, 2021.

For: To replace current position with the NYS WIC regulations/standards.

5. PROCLAIMING SEPTEMBER 2021 AS NATIONAL PREPAREDNESS MONTH

WHEREAS, the month of September 2021, is the National Preparedness Month and the theme is "Prepare to Protect. Preparing for disasters is protecting everyone you love."; and

WHEREAS, National Preparedness Month (NPM) is recognized each September to promote family and community disaster planning now and throughout the year; and

WHEREAS, our nation continues to respond to COVID-19, there is no better time to be involved this September; and

WHEREAS, this creates an important opportunity for residents and businesses of Livingston County to be prepared for any type of emergency where they live, work, and play; and

WHEREAS, Livingston County Office of Emergency Management, Livingston County Department of Health, Livingston County Medical Reserve Corps (MRC), and other Federal, state, local, private, and volunteer agencies are working to increase public activities in preparing for emergencies and to encourage individuals to take action; and

WHEREAS, emergency preparedness is the responsibility of every citizen in Livingston County and all citizens are urged to make preparedness a priority and work together to ensure that individuals, families, and communities are prepared for disasters and emergencies of any type; and

WHEREAS, all citizens and businesses in Livingston County are encouraged to visit ready.gov/prepare for more information about preparedness; and

WHEREAS, all citizens are encouraged to visit <u>www.livingstoncounty.us/doh.htm</u> for more information on how to become an MRC volunteer; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors does hereby recognize the importance of emergency preparedness, and does hereby proclaim the month of September 2021, as National Emergency Preparedness Month.



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6. PROCLAIMING SEPTEMBER 2021 IS NATIONAL SUICIDE PREVENTION MONTH

WHEREAS, the month of September 2021 is National Suicide Prevention Month; and

WHEREAS, a time in which individuals, organizations and communities around the country join their voices to amplify the message that suicide can be prevented; and

WHEREAS, the past year has presented our communities with challenges and led to transitions that, expected or unexpected, welcomed or not, can be unsettling, disorienting, and stressful; and

WHEREAS, the pandemic has changed our fabric of life, and major life changes are environmental risk factors for suicide; and

WHEREAS, knowing the signs of suicide, finding the words to communicate with someone they are concerned about, and reaching out to local resources; and

WHEREAS, we know that connecting, working with, and supporting one another can help prepare us for the future; and

WHEREAS, all Livingston County residents are urged to play a role in suicide prevention and promote mental health and wellness as we strive towards zero suicides; and

WHEREAS, September is recognized across the United States as Suicide Prevention Month which provides the opportunity to educate our community about the warning signs for suicide and how to reach out and connect to those experiencing an emotional crisis; now, therefore, be it

RESOLVED, that the Livingston County Board of Supervisors does hereby proclaim September 2021 as National Suicide Prevention Month in Livingston County, New York.

Informational Item(s) Written Only

Covid

- Covid cases are slowly increasing (August 11, 46 cases) about half of those cases have been vaccinated.
- Increased our testing clinic to twice per week, due to increased demand.
- Working with local schools and SUNY on fall reopening plans.
- Assisted in CIT (grant submittal).
- New Mental Health Licensed Therapist replacement hired.
- In July, billed 1,404 claims = \$269,061 and received \$154,401 in revenue from past months billings
- Mental Health Nurse and Case Manager plan to start group sessions next month.
- Working on building outdoor meeting/walk way space CIP.
- Completed and submitted Performance Incentive Initiative regarding Expedited Partner Therapy (STIs) Measure 1 to NYSDOH.
- Submitted letter of intent for NYS Public Health Corps Fellowship Funding \$849,912 over 2 years.
- Completed and submitted PHAB reaccreditation annual report section I
- Meeting with community partners to discuss food insecurity in Livingston County.
- Hospice staff participating on new Matrix/Brightree software training.
- Hospice census currently at 22.
- RFP for Pre/K EI transportation to be awarded to Livingston/Wyoming ARC, effective 9/1/21, average 30% to 50% increase (w/ COVID surcharge).
- We are still providing WIC participants the increased \$35 worth of fresh, frozen, and/or canned fruits and vegetables as part of the American Rescue Plan act. The \$35 dollars is in place of the usual \$9 dollars children receive monthly and the usual \$11 women receive monthly through their WIC food package. This benefit increase will remain in effect until the end of September, although the National WIC Association is advocating to USDA to make this increase permanent.
- We received an update from the state on 7/21 that we will be continuing to provide remote services to WIC participants until at least 11/16/21.



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• We will continue to provide our five \$4 farmers' market checks as part of the NYS Farmers' Market Nutrition Program which begins June 1st every year. Every WIC participant 6 months of age and older are eligible to receive the 5 \$4 farmers market checks. These benefits will be issued until 9/30/21. At this point 4,140 coupons or \$16,560 worth of farmers' market coupon benefits have been issued to participants at our local agency.

OFFICE FOR THE AGING – SUE CARLOCK

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY OFFICE FOR THE AGING: BOYD AND PARKER VFW POST 547, FARRELL'S LAWN SERVICE, INC. & OLDER ADULTS TECHNOLOGY SERVICES, INC. (OATS):

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Office for the Aging, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

Contractor
Boyd and Parker VFW Post 547
3 Elm Street
Mt. Morris, NY 14510

<u>Term</u> <u>Amount</u> 1/1/22-12/31/22 with two \$7,440.00 for one-year options to renew 2022(\$620/month) \$7,680.00 for

2023(\$640/month) \$7,980.00

2024(\$665/month)

For: Lease for Congregate Nutrition Program Meal Site

Funding Source	Local Share	Budgeted?
Title IIIC - Federal	10%	Yes X No

Director's Comments: Space needed for continued operation of Mt. Morris congregate meal site

Contractor
Farrell's Lawn Service
5453 Buck Road
Dansville, NY 14437

2021-2022/2022-2023

Amount
Rate Schedule

Plowing Seasons \$70.00/plow

For: Plowing for Dansville Nutrition Site

Funding Source	Local Share	Budgeted?
Title IIIC - Federal	10%	Yes X No

<u>Director's Comments:</u> Needed during program hours to ensure safety of participants; lease indicates we are responsible for plowing.

Older Adult Technology Services, Inc. (OATS)

2/1/2022-3/31/2023

\$.00

168 7TH St. Suite 3A Brooklyn, NY 11215

For: Licensing Agreement for OATS Technology Training Pilot

Funding Source	Local Share	Budgeted?
N/A	N/A%	N/A Yes No

<u>Director's Comments:</u> Livingston County Office for the Aging has been selected to participate in a pilot program with OATS whereby volunteers will be trained to provide technology training to older adults in Livingston County starting in the first quarter of 2022. This agreement outlines the terms of the use of OATS intellectual property as part of the pilot. There is no cost to participate.



Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Program Statistics:

Served Client Summary

Livingston

01/01/2021 and 07/31/2021 Report Run Date: 08/23/2021

Service Type	Total Units January – July 2021
Case Management (hours)	1,077
Home Delivered Meals (meals)	41,781
Information and Assistance (calls)	3,524
In Home Contact & Support (contacts) well check calls, deliveries	4,824
Nutrition Education (contacts)	4,800
Personal Care (hours)	3,257
Personal Emergency Response System (service months)	2,789

AUGUST 2021

PUBLIC/LEGAL NOTICE

The Livingston County Office for the Aging is seeking feedback on existing services and input about critical needs from older adults, caregivers, professionals, and county residents. The 2022 plan summary is available by calling the Office (585.243.7520) or online at www.livingstoncounty.us/133. The 2020 Annual Report is available as well.

Anyone interested may submit questions or comments through the 29th of October:

By mail: Livingston County Office for the Aging

3 Murray Hill Drive Mt. Morris NY 14510 Attn: Public Hearing

By email: ofta@co.livingston.ny.us Subject: Public Hearing

By faxing comments to: 585.243.7516 Subject: Public Hearing

Or calling the Director at the Office at 585.243.7520

All questions and comments will be accepted and could include answers to one or more of the following questions:

- 1. What services would you like to see provided by the Office for the Aging?
- 2. Are there any changes you'd like to see in existing Office for the Aging services?
- 3. Are there new or increasing needs that you think should be addressed?

Anyone interested in participating in a Public Hearing Videoconference or Conference Call, please call the Office for the Aging at 585.243.7520.

Please let us know if you need interpretation or other accommodations to participate.

Input, comments, suggestions, questions and answers will be compiled and available upon request.

LIVINGSTON COUNTY OFFICE FOR THE AGING

ABSTRACT FOR THE 2022-2023 PROGRAM YEAR SERVICES PLAN

INTRODUCTION:



Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Livingston County Office for the Aging (LCOFA) is responsible for planning, coordinating, funding, and advocating for programs and services which meet the needs of Livingston County residents age 60 and over, as well as providing information and assistance for individuals with disabilities and caregivers of any age. Services are targeted to individuals with the greatest social and/or economic need.

Livingston County covers a geographic area of over 640 square miles, encompassing 17 towns.

LCOFA anticipates a total budget for 2022-2023 of approximately \$2,485,700 of which 51% is local Livingston County match. The entire budget will consist of Federal and State funds with local matching requirements, donations, and participant contributions. The Livingston County Office for the Aging is regulated by the New York State Office for the Aging, and the US Administration for Community Living through the Older Americans Act.

LCOFA follows Livingston County Purchasing and Procurement Rules and Regulations in determining provider agencies.

The purpose of a Public Hearing is to present proposed action under the Older Americans Act and to obtain input for the planning process outlined by the New York State Office for the Aging. The Livingston County Office for the Aging is mandated by New York State Office for the Aging to provide a list of priority services which it will address in 2022-2023.

Goals for 2022 include:

- 1. Enable older adults to remain in their homes with high quality of life for as long as possible through the provision of home and community-based services, including supports for family caregivers.
- 2. Empower older adults, individuals with disabilities, their families, and the public to make informed decisions about, and be able to access, existing health, long term services and supports, and other service options.
- 3. Empower older adults to stay active and healthy through Older Americans Act Services and those offered under Medicare.
- 4. Ensure the rights of older adults and prevent their abuse, neglect, and exploitation.

Please note, this draft plan is still pending final allocations, public recommendations, and the approval of the New York State Office for the Aging and the Livingston County Board of Supervisors. The anticipated amounts below only include priority areas. The plan of services is always an estimate and subject to change.

Our priority services are as follows:

1. Caregiver Services: LCOFA funds caregiver services, education, training, and support. A Caregiver Resource Center operated by UR Med/Noyes Health provides information and support to caregivers and those needing assistance with Alzheimer's Disease and other related memory care issues. In addition, 750 hours of in-home respite will be provided at a cost of approximately \$27.50 per hour. LCOFA contracts with several home health care agencies that are contracted to provide respite. Due to aide shortages, LCOFA is looking to hire two Personal Care Aides for 2022.



Livingston County Government Center, Geneseo, New York 14454 585.243.7

2. *Health and Wellness:* In partnership with several service providers, LCOFA provides health and wellness programs to assist individuals age 60 and over to improve and/or maintain their overall health and wellness. Programs include Aging Mastery, A Matter of Balance, Powerful Tools for Caregivers, and Tai Chi for Arthritis. It is projected that at least 900 units of health promotion will be provided for the 2022-2023 program year.

The cost per unit of evidence-based programming is very low (under \$10.00) due to the fact that volunteers facilitate many of the programs. Units were down in 2020 and 2021 due to the suspension of many in-person health promotion classes due to the COVID-19 pandemic.

- 3. Health Insurance and Information Counseling (HIICAP): HIICAP provides health insurance information and counseling to help older adults understand health insurance plan information and make informed decisions on the most appropriate plan for them. Beginning in September 2021, LCOFA is subcontracting with Lifespan of Greater Rochester, Inc. for HIICAP Services. Funding for this program totals approximately \$33,000.
- 4. *Information and Assistance:* Through our office, we offer information and assistance, options counseling, and application assistance regarding public benefits and community-based long-term care service options for older adults and individuals with disabilities of any age. The total funding for all services offered through this effort is projected to be approximately \$295,000; approximately 1,750 unduplicated individuals are projected to be served.



5. *In-Home Services:* Through our subcontracted providers, LCOFA provides services to help keep older adults independent and in their homes, for as long as they are able and choose to reside there. These services include Personal Care Level I, Personal Care Level II, including Consumer Directed Services, and ancillary services such as Personal Emergency Response systems (PERS) to individuals age 60 and over who are not eligible to receive Medicaid benefits. Personal care services are provided through subcontracts with several home health agencies. AIM Independent Living Center is a partner for Consumer Directed Services.

With an average cost of \$25.00/unit, LCOFA will provide approximately 6,500 units (hours) of service in 2022. Individuals receiving in-home personal care through EISEP also receive case management and may receive ancillary assistance such as Personal Emergency Response Services. LCOFA provides case management directly and contracts with UR Med/ Noyes Health for Medical Alert service. There are approximately 10 - 15 people per month on wait lists for Personal Care services.



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6. *Legal Assistance:* As a required component under the Older Americans Act, LCOFA provides legal assistance through our subcontracted provider, Legal Assistance of Western NY (LawNY) to individuals age 60 and older. Legal issues can include issues such as income security, health care, long-term care, housing, utilities, adult protective services, defense of guardianship, abuse, neglect, and age discrimination. Legal assistance is targeted toward older individuals in social and economic need.

With an average cost of \$85.00/unit, LCOFA will provide approximately 235 units of legal service at a total cost of \$20,000 in 2022.

7. *Transportation:* Through subcontracts, LCOFA funds some limited transportation to allow for increased independence of older adults 60 and over. Transportation is provided through RTS Livingston for attendance at area senior meal sites at a rate of \$1.55 per one-way ride. LCOFA subcontracts with Catholic Charities at a rate of \$3.50 per one-way trip for the Faith in Action program to transport older adults to medical appointments and grocery shopping. LCOFA subcontracts with the Arc of Livingston Wyoming for van transportation at a rate of \$40.00/day, as well as individual trips at a per-trip rate.

For 2022-2023, LCOFA will have funds to provide approximately 8,000 one-way trips at a total cost of approximately \$23,500.

8. Nutrition:

Home Delivered Meals: LCOFA subcontracts with Morrison Senior Dining to prepare nutritious chilled meals for individuals who are 60+, frail and disabled and unable to leave their home or prepare meals for themselves. LCOFA then delivers the meals directly through paid and volunteer staff. Eligibility is determined through an in-home assessment, and those who qualify receive one meal, Monday through Friday.

At an approximate cost of \$9.79/meal including delivery, LCOFA plans to provide approximately 48,600 meals in 2022 with total funding of \$475,685.

Nutrition Education: A Registered Dietician through a contract with Cornell Cooperative Extension provides nutrition education in a group setting at congregate meals sites and senior groups, and through a monthly newsletter.

LCOFA plans to provide 5,000 units of nutrition education for approximately 500 individuals who attend congregate meals sites or receive home delivered meals.

Nutrition Counseling: The contracted Registered Dietician provides 1:1 counseling (primarily via phone) with individuals age 60+. The dietician listens to individuals' nutrition concerns and helps them identify ways to make changes to improve or maintain their health.

LCOFA expects that 30-40 individuals will receive nutrition counseling at a cost of \$35.00/hour.

Congregate Meals: A midday meal is available to individuals age 60 and over in Livingston County, and their spouses that attend with them regardless of age. Meals are offered at four congregate meal sites located in Avon, Dansville, Livonia, and Mount Morris. LCOFA operates three sites directly. The fourth is located at Wildbriar Estates in Livonia. LCOFA provides the meals for this site with Wildbriar providing the space, staff, and supplies. The Nutrition Program provides a meal, an opportunity to socialize, health and wellness/educational opportunities, and activities.



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Total funding for the congregate meal program for 2022 is approximately \$384,500 and includes meal, staff, and site costs. LCOFA plans to serve approximately 27,000 meals total to 250 unduplicated participants for 2022. The majority of the funding is from Livingston County.

Funding and Contributions for Programs: Programs are funded through the US Administration on Community Living/Administration on Aging, New York State Office for the Aging, Livingston County/Office for the Aging, United Way, subcontracted providers, donations and individual contributions.

For programs funded under the Older American Act, there are no fees. Eligible individuals receiving service are given a chance to make a voluntary, confidential contribution toward the cost of the service. No eligible person can be turned away due to inability or unwillingness to contribute to a program or service, with the exception of programs requiring a cost-share, and when units/slots are unavailable.

All contributions are put back into programming for which they are received, to provide additional services to older adults in need. Individuals may contribute anonymously through contributions by check or money order. Contributions will not be tracked to an individual. Contributions can be made to the subcontracted provider agency directly, or to:

Livingston County Office for the Aging 3 Murray Hill Drive Mount Morris, NY 14510

LCOFA establishes suggested contributions for most services and reviews them annually. Current suggested contribution amounts include:

Home Delivered Meals: \$3.00/meal Anticipated Cost: \$9.79 including delivery

Nutrition Counseling: \$10/hour
 Legal Services: \$25.00/hour
 Actual Cost: \$35.00/hour
 Actual Cost: \$85.00/hour

When deciding whether or not to make a contribution and at what level, individuals are encouraged to consider their personal circumstances.

The Office for the Aging remains strong in its commitment to assisting individuals to remain in their homes and community for as long as they choose and can safely do so with supports. The priority services that are listed above are the majority of the programs we have in place to achieve this goal. These programs and services are part of a larger network of partnering agencies, funders, and providers that help create a collective impact throughout Livingston County.

The Livingston County Office for the Aging appreciates any feedback related to this plan, and input about future or changing needs of our community's older adults. We will take comments through October 29, 2021 for the initial 2022 Program Plan; however, we are interested in hearing about community needs throughout the year. You may contact the Livingston County Office via mail: 3 Murray Hill Drive, Mt. Morris, NY 14510; via phone: (585) 243-7520, or via email: ofta@livingstoncounty.gov.

On behalf of our County Administrator, Ian M. Coyle, the Livingston County Board of Supervisors, the staff of the Livingston County Office for the Aging, and our subcontracted provider agencies, thank you for any feedback you can provide to help us serve you better.

DEPARTMENT OF SOCIAL SERVICES – DIANE DEANE



Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING MEMORANDUM OF AGREEMENT FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: CATHOLIC CHARITIES STEUBEN/LIVINGSTON

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following Memorandum of Agreement for the Livingston County Department of Social Services, and any future amendments to said Memorandum of Agreement, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u> <u>Term</u> <u>Amount</u>

Catholic Charities Steuben/Livingston 3/31/20-9/30/22 TBD Based Upon

34 East State St. Reimbursement Invoicing

Mt. Morris NY 14510

For: Reimbursement to DSS for Emergency Rental Assistance Program Outreach & Code Blue Services

Funding Source	Local Share	Budgeted?
ESG-CV2 Grant (Catholic Charities)	0%	Yes X No

<u>Director's Comments:</u> New York State Office of Temporary and Disability Assistance (OTDA) bundled the funding for Emergency Rental Assistance Program (ERAP) Outreach and Code Blue Services into ESG-CV2 grant awards and requires the Department to obtain reimbursement for providing these services from the entity awarded the funding.

2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: WORLDWIDE TRAVEL STAFFING

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Department of Social Services, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

ContractorTermAmountWorldwide Travel Staffing9/1/21-8/31/22\$500.00/Assessment;

2829 Sheridan Dr. \$250.00/No Shows

Tonawanda NY 14150

For: Nursing and Social Assessments to determine eligibility/re-certifications for Personal Care

Funding Source	Local Share	Budgeted?
Medicaid	0%	Yes X No

Director's Comments: Zero additional local dollars as the local share is capped.

Informational Item(s) Written Only

1. Statistics (Monthly) (July)

July % Change from Jan 1

Temporary Assistance Cases (TA):

Family Assistance 150 -7.98% Safety Net 162 -21.74% Total 312 -15.68%



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TA Applications Registered 100

Medicaid	Cases	(MA)	:
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Community	2099	6.98%
Chronic Care	225	-7.41%
Foster Care	141	-14.55%
SSI	1256	-1.10%
Total	3721	2,23%

Livingston County Citizens receiving some form of Medicaid service:

Cases In Transit 0
NYSOH
Livingston County DSS 4825
Total 4825

Food Stamp Only Cases: 2243 -5.00% SSI Food Stamp Cases: 708 -4.97% Child Care Cases: 65 -41.44%

Indigent Burials:

Approved	4
Denied	0
Year to Date	15

Fraud:

month

Front End Detection (FEDS) - During Applicant Status	0
Fraud Referrals Received - Anonymous/Other	1
Fraud Referrals Received - Internal/DSS	2
Referrals sent to Sheriff & DA	0
Pending with DA/Awaiting Disposition	7

Clients thru the lobby (Unduplicated #):	467
Total # of individuals served by reception staff:	675

Housing - Homeless Caseload:

Diversions		15	
Housed		19	
	Total	34	
Total Nights		362	
Singles		274	
2 Adults		0	
Families		88	
Total Clients in Temp. Housing at end of month		16	
Clients entering Temp. Housing & remaining in the	he	8	

Code Blue - Below 32 Degrees



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Section 8: Vouchers Leased Up 476 Voucher Holders seeking Apartments 16 Active/Pending (Could return - Port Outs, NH, Rehab, moving, etc.) Active/Pending Will Not Return (Declined, Accepted o/Subsidy, Lease Violation, etc.) Call-ins Pending Eligibility/Voucher Issuance 39 Child Support: Caseload Count 2,694 Dollars Collected \$692, 192 Child Protective Services (CPS): Ongoing New Primary Investigation Assignments 61 Secondary Assignments from Other Counties 14 Petitions Filed 2 1034 Court Ordered Investigations Completed (# 12 included in Primary Inv.) 422 Summaries to Court 1
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422 Summaries to Court
CPS Ongoing Case Management/Preventive
Services:
Case Total 34
Article 10 Supervision Cases (Youth Remaining in 31
Home)
*Distinct Children 78
Non-Court Ordered (Article 10)-CPS indicated & Open 3
Mandated Preventive
*Distinct Children 8
Supervision Cases on Behalf of Another County- 0
Secondary
*Distinct Children 0
Sahaal Dagad Congultar
School Based Consults: 31 Dansville Central School 0
Livonia Central School 31
Livolia Central School 31
Article 10 Direct Custody Placement/Non-DSS
Cases:
Cases 18 -10.00%
*Distinct Children 29 20.83%
Family Carriage/Dayman are are Units
Family Services/Permanency Unit: Easter Children DSS Custody Distinct # of Children 28 27 788/
Foster Children - DSS Custody Distinct # of Children 28 -37.78%



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Distinct Youth Remaining in DSS Custody on Trial Discharge	5	
Levels of Care for DSS Custody Cases:		
Foster Boarding Home	16	
Approved Relative Foster Home	3	
Institution	2	
Group Home	0	
Supervised Independent Living	2	
Other	0	
Foster Child Admissions - New	1	
Types of Foster Child Discharges During the Month		
Children Trial Discharged to Parents or Other Resource	0	
(Remain in DSS Custody)		
Children Discharged (Final) to Parent or Other	0	
Resource		
Adoptions Finalized as Discharges	0	
KinGap Discharges	0	
Other Discharges (i.e. APLA-Another Planned Living	0	
Arrangement)		
OCFS State Custody	2	
Probation Based Diversionary Programming		
(Probation Based Referrals):		
Cases	8	
*Distinct Children	8	
Cases Closed *Distinct Children	0	
Cases Open in Connections FSS-Mandated Preventive	1	
Non-Mandated Preventive Services:		
Cases	0	
*Distinct Children	0	
Other Case Processing - # of Distinct Children:	20	
ICPC Requests	4	
Supervision - Post Discharged - Court Ordered	9	
Supervision on Behalf of Another County	6	
Aftercare Services	1	
TASA (Case Management for Pregnant/Parenting		
Teens):		
Active Case	0	
New Referrals Received	1	
Cases Closed	0	
Protective Services for Adults (PSA):		
Active Cases	39	2.63%
BOS, Administration, Shannon Hillier, Stephen Woodruff, Jennifer Rodriguez,	Diane Dea	ne Sue Carlock Jason Skinner Ryan Snyder



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PSA Referrals Received	16
Active Financial Mgmt. Cases	36
Active Home Mgmt. Cases	36
Personal Care Aide Cases Total	35
Level I	5
Level II	25
Level I pending	5
Cases waiting for an assigned Aide	0
Guardianship Cases	3
Awaiting discharge	6
Pending	0
Assessment Contacts	78

2. Employees hired, resigned or retired in August:

SandraVanDuser	Hired	Social Welfare Examiner	8/4/21	Avon
Megan O'Leary	Resigned	Social Services Attorney	8/9/21	Rochester
Heather White	End of Seasonal Position	Summer Camp Worker	8/20/21	Mt. Morris

- 3. The Home Energy Assistance Program has announced an early start date of October 1, 2021. Early Outreach applications have been mailed.
- 4. Applicants for temporary assistance and emergency assistance are now being seen face to face. Recertification appointments are face to face as well. The practice of seeing all clients in the interview wing is continuing at this time.
- 5. Employment participation for employable applicants and recipients of temporary assistance programs will be reinstituted effective October 1, 2021.
- 6. Application Easements that were developed for the Medicaid program in March of 2020 will be discontinued as of November 1, 2021.

VETERAN'S SERVICES AGENCY – JASON SKINNER

Pre-approved Informational Item(s) To Be Reported

Power point presentation on ETS pilot program and VOB and Veteran discount program

Informational Item(s) Written Only

- Director Skinner planned and hosted the New York State County Veteran Service Officer Association Convention and was elected President of the association.
- He had a joint meeting with NACO and NYSAC to discuss legislation and local endeavors.
- We may be presenting information to NYSAC at the Convention in September.
- We are rolling out the app that identifies Veteran Owned Business and Veterans discounts with the Planning Department, County Clerk's Office, and the Livingston County Chamber.
- Olie Olsen, Don Higgins, and Jason Skinner gave a tour of the Veterans Monument to Congressman Lee Zeldin. Congressman Zeldin, created the Dwyer fund for peer support in NY State. He also is a Colonel in the Reserves.
- We have been asked to pilot a new program with the State, Department of Defense, Department of Veterans Affairs, and Substance Abuse Mental Health Services Administration (SAMHSA). This program is called the ETS Sponsorship program. It pairs an active duty service member with a local veteran peer mentor as they transition out of military service.

CENTER FOR NURSING & REHABILITATION – STEPHEN WOODRUFF Action Item(s) To Be Reported



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APPOINTING DIRECTOR OF SOCIAL WORK SERVICES FOR THE LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION – DOUGLAS SOMMERFELDT AND REFERRING THE PERSONNEL MATTER TO THE WAYS & MEANS COMMITTEE

RESOLVED, that the 2021 Department Head Salary Schedule is amended as follows:

Center for Nursing and Rehabilitation

Appoint Douglas Sommerfeldt of 5482 Holley Byron Road, Holley, New York to the position of full-time Director of Social Work Services at an annual salary of \$76,000.00 effective September 13, 2021.

Director's Comments:

The vacancy was advertised on Indeed, Facebook, LinkedIn, Department of Labor Jobs Website, The Penny Saver and Online Rochester Careers. Two applications were received. The preferred candidate participated in a two-step interview with the CNR Director and Deputy Director on August 26, 2021. The recommended candidates' name will be presented at the Human Services committee on 9/1. The approved salary range was \$68,000 to \$78,000.

Pre-approved Informational Item(s) To Be Reported

- 1. FINANCIAL/OPERATIONAL UPDATES:
 - a) Report on Post Audit Financial Meetings and Activities
 - b) Occupancy As of August 23, 2021 occupancy was 65.71% for the month, year to date 64.43%. Cash Flow The CNR's Cash Flow Report as of August 20, 2021, \$9,174,613 in Reserves. Budget Variance The June 2021 budget variance report will be distributed and discussed at the committee meeting.

2. VACCINE MANDATE UPDATE - IAN COYLE & STEVE WOODRUFF

Informational Item(s) Written Only

- 1) Reports Absenteeism, Mandation, FMLA, Payroll Performance, Work Related Injuries, Report Card
- 2) Current FT Nursing Assistant vacancies are: Night Shift 19, Evening Shift 29, Day Shift 31
- 3) Nurse Recruitment The CNR is actively recruiting qualified applicants.
 - a) There are currently 4 Full Time Day and 2 Part Time Day Shift LPN, 10 Full Time and 3 Part Time Evening shift LPN and 6 Full Time and 2 Part Time LPN Night Shift vacancies.
 - b) There are currently 7 Full Time day shift RN, 2 Full Time and 1 Part Time Evening Shift RN, & 2 Full Time Night Shift RN vacancies.
 - c) There are currently 4 Part Time Day Shift, & 7 Part Time Evening Shift PCA vacancies at this time.
 - d) There are currently 3 Part Time Day Shift, 1 Part Time Evening Shift Uncertified Nursing Assistant vacancies at this time.
- 4) Beacon Solutions Monthly Report to be distributed.
- 5) CNR COVID

On Monday, 08/16/2021, Governor Cuomo issued a press release regarding Section 16 Orders specific to a COVID-19 vaccination mandate for healthcare workers, to all Hospitals and Long-Term Care facilities within New York State. The mandate states that all staff at hospitals and long-term care facilities, including nursing homes, adult care, and other congregate care settings, will be required to be vaccinated against COVID-19, with their first vaccination dose, by Monday, September 27, 2021. On Wednesday, 08/18/2021, the NYS-DOH issued an Order of Summary Action to all "general hospital or skilled nursing home pursuant to section 2801 of the Public Health Law", confirming the mandate issued on 08/16/2021. Under the Order of Summary Action there are two limited vaccination exceptions, one being a medical exemption and the other is a religious exemption. In response to this order, we are in process of developing policies and procedures in accordance with these newly issued requirements.



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- 6) COVID-19 Vaccination Clinic The Center's contracted pharmacy will procure COVID-19 vaccinations for the Center's Residents / Patients and Employees on weekly / as needed basis
- 7) The LCCNR received Emergency regulation notifications requiring Nursing Homes to facilitate access to vaccinations for residents and staff, with an effective date of 4/15/21 that require the following:
 - •Within 14 days (04/29/21), Nursing Homes must offer vaccine to all existing consenting residents and staff. Within 14 days of a new hire or admission, Nursing Homes must provide opportunity to be vaccinated.
 - •Nursing Homes must post signage notifying residents and staff of the opportunity to get vaccinated.
 - •The Nursing Home must maintain documentation regarding those who declined and facilitate access if they change their mind.
 - •The Nursing Home must certify compliance with the aforementioned requirements on a weekly basis.
- 8) Garden of Life (G.O.L.) Adult Day Health Care Program The Center received guidance on March 25, 2021 the NYSDOH issued guidance specific to re-opening ADHC programs across areas of the state. Phase #2 of these guidelines address ADHC programs co-located on the grounds or immediately adjacent the sponsoring nursing home and the nursing home meets the eligibility criteria for visitation. The Center's Social Workers continue to communicate with Registrants on a weekly basis, established post suspension of the program in March 2020.
- 9) NYS-DOH reporting continues on a daily basis, 7 days per week, via the HERDS survey in the Health Commerce System.
- 10) The CNR reports survey data to the CDC, via the National Healthcare Safety Network, twice per week.
- 11) The CNR initiated reporting weekly vaccination data to the CDC, via the National Healthcare Safety Network.
- 12) The CNR's PPE supplies remain above the minimal requisite 60-day supply. The CNR maintains a 90-day supply on hand.
- 13) The Center continues to communicate with Residents / Families weekly via telephone calls, electronic communication(s) and letters.
- 14) Dialysis Extension Clinic (D.E.C.): The WCCHS received contingent approval to proceed with their pending C.O.N. The construction Safety Plan was revised and submitted, in accordance with NYSDOH: "DAL NH-21-16 Nursing Home Construction / Renovation Requirements." To address the architectural revisions required by the Bureau of Architectural and Engineering. Pending revisions / construction will occur, in collaboration with Livingston County Central Services Personnel, while WCCHS will provide construction management and procurement of all supplies. Initiation of this construction project is anticipated to commence during the last week of August, 2021.
- 15) Cooling Tower The cooling tower replacement project started November 17, 2020. Awaiting completion of final project punch list items/ close out items remain pending.

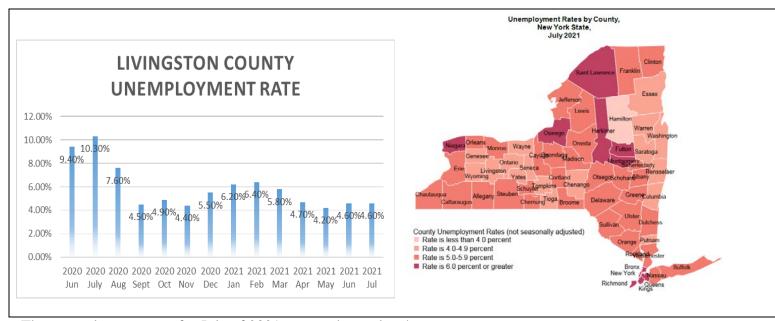
ADJOURNMENT

WORKFORCE DEVELOPMENT – RYAN SNYDER Informational Item(s) Written Only

Livingston County Unemployment



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The unemployment rate for July of 2021 was unchanged at 4.6%.

Department Activity Report

Activity	July 2021
Job Openings Posted with NYSDOL	381
Unique Office Visits	256
Individual Appointments	62
Adults/Youth in Training	38
Employer Pre-Hire Assessments	6
WIOA Youth Enrolled in Services (32 by 6/30/22)	11
WIOA Adults Trained (32 by 6/30/22)	10

Program Report

Job Openings – Job openings posted with the NYSDOL are at historical highs the past two months.

Job Fair – 9/14 from 4pm to 6pm we have scheduled a Job Fair in Room 205/208 of the Govt Center.

Summer Employment -37 low income youth have completed summer paid work experience, with many receiving extensions.

CNA Program – Planning for an October CNA class, contingent upon an instructor being available. All healthcare students must now be vaccinated per NYS guidance.

License Supports – A new program to support obtaining/maintain driver's license is now active.



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JOB FAIR

Tue, Sept. 14

4_{pm} - 6_{pm}

17 employers!

Looking for a New Job?
Looking for a Better One?

Government Center 6 Court St., Geneseo









Livingston County will cover certain fees associated with obtaining or maintaining a

DRIVER LICENSE for income eligible households

- Driving Lessons
- Learner Permit
- 5 Hour Course
- Defensive Driving Course
- License Renewals
- Identity Documents

Do you have unpaid fees & surcharges that are preventing you from obtaining a license? We may be able to help.

Find out more about eligibility at
www.livingstoncounty.us/1300/Driver-License-Support-Program