



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

TENTATIVE AGENDA

COMMITTEE: HUMAN SERVICES

DATE: NOVEMBER 1, 2023

TIME: **Immediately following Public Services**
(Times listed below are tentative please plan to arrive by 10:45).

Committee Members

M. Walker, Chairman
S. Erdle, Vice Chairman
I. Davis
G. Horr
D. Wester
D. LeFeber
D. Pangrazio

PLEDGE OF ALLEGIANCE:

11:15 DEPARTMENT OF SOCIAL SERVICES – TRACY MCCAUGHEY

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: BLUE CHIP TECHNOLOGIES-US, INC. D.B.A. GUARDIAN MPS

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Department of Social Services, and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Blue Chip Technologies-US, Inc., d.b.a.	1/1/24-12/31/26	\$23,400.00

Guardian MPS

13 Strawberry Cove
Gloucester, MA 01930

For: Mobile Personal Safety Application w/24-7 Monitoring for field workers

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
ARPA Funds/Admin	7%	Yes X No

Procurement Method Cooperative Exempt Prof. Services Piggyback Quotes-Contract#:
X Subscription

Informational Item(s) Written Only

1. Statistics (Monthly) (September)

	<u>Sept</u>	<u>% Change from Jan 1</u>
Financial Assistance - New Applications Registered:		
Temporary Assistance	173	
Food Stamps/SNAP	267	
Medicaid	164	
HEAP	5	
Temporary Assistance (TA) Caseload:		
Family Assistance Cases	137	3.01%
Safety Net Cases	207	9.52%



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	Total	344	6.83%
Family Assistance Individuals		298	
Safety Net Individuals		247	
	Total	545	
Employable receiving TA (Distinct Individuals)		83	
Unemployable receiving TA (Distinct Individuals)		288	

Medicaid Cases (MA):

Community	1880	-17.47%
Chronic Care	222	-3.90%
Foster Care (Include children placed & receiving Adoption Subsidy)	119	-1.65%
SSI	1216	-0.33%
Total	3437	-10.73%

Livingston County Citizens receiving some form of Medicaid service:

Cases In Transit	150
NYSOH	
Livingston County DSS	4212
Total	4362

Food Stamp Only:

Cases	2515	0.28%
Individuals	4723	
SSI Food Stamp Individuals	588	-5.92%

Child Care/Day Care:

Cases	205	33.12%
# of individual children approved	337	
# of children w/no provider (This # is included in # of children approved)	30	
# of new applications for month	18	

HEAP:

Cases	1660
Individuals	3837

Indigent Burials:

Approved	2
Veterans (# included in the Approved #)	0
Denied	0
Withdrawn	0
No Action/Application process not complete	0
Approved Year to Date	31

Fraud:

Front End Detection (FEDS) - During Applicant Status	0
Fraud Referrals Received - Anonymous/Other	1
Fraud Referrals Received - Internal/DSS	0
Referrals sent to Sheriff & DA	0
Pending with DA/Awaiting Disposition	5



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Clients thru the lobby (Unduplicated #):	626
Total # of individuals served by reception staff (Duplicate #):	1060

Housing - Homeless Caseload:

Diversions	4
Housed	24

Total	28
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Total Nights	1523
Singles	1194
2 Adults	150
Families	179

Clients entering Temp. Housing & remaining in the month	16
Total Clients in Temp. Housing at end of month	58

Code Blue - Below 32 Degrees

Cases	0
Nights	0

Section 8:

Voucher Allocation	450
Vouchers Leased Up for the 1st of the following Month	368
Voucher Holders Seeking Affordable & Inspected Housing	16

Pending Applicants/Number Includes-PORT OUTS, new owners awaiting LL ID, tenants relocating to new unit, NH-rehab, new move, move and w/in hearing timeframe, LL term lease and no penalty; Call ins pending eligibility/voucher issuance or denial issuance, applicants who decline, accepted other subsidy, have a penalty, and/or lease violations	61
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Child Support:

Caseload Count	2,346	-7.02%
Dollars Collected	\$675,789	

Child Protective Services (CPS): Ongoing

New Primary Investigation Assignments	51
Secondary Assignments from Other Counties	7
Petitions Filed	4
1034 Court Ordered Investigations Completed (# included in Primary Inv.)	7
422 Summaries to Court	4

CPS Ongoing Case Management/Preventive Services:

Case Total	15
Article 10 Supervision Cases (Youth Remaining in Home)	12
*Distinct Children	28
Non-Court Ordered (Article 10)-CPS indicated & Open Mandated Preventive	1
*Distinct Children	2
Supervision Cases on Behalf of Another County-Secondary	1
*Distinct Children	2
Non-Court Ordered Unfounded/Opened Voluntary Cases	1
*Distinct Children	1

School Based Consults:



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Livonia Central School 289

Article 10 Direct Custody Placement/Non-DSS Cases:

Cases	5	-44.44%
*Distinct Children	6	-50.00%

Family Services/Permanency Unit:

Foster Children - DSS Custody Distinct # of Children	15	-11.76%
Distinct Youth Remaining in DSS Custody on Trial Discharge	4	

Levels of Care for DSS Custody Cases:

Foster Boarding Home	4
Approved Relative Foster Home	0
Institution	5
Group Home	0
Supervised Independent Living	1
Other	1

Foster Child Admissions - New 1

Return to Foster Care from Trial Discharge 0

Types of Foster Child Discharges During the Month

Children Trial Discharged to Parents or Other Resource (Remain in DSS Custody)	2
Children Discharged (Final) to Parent or Other Resource	0
Adoptions Finalized as Discharges	0
KinGap Discharges	0
Other Discharges (i.e. APLA-Another Planned Living Arrangement)	0

OCFS State Custody 1

Probation Based Diversionary Programming (Probation Based Referrals):

Cases/Referrals New this Month	1
*Distinct Children	1
Referrals under assessment or referred and receiving diversion services i.e. skill building:	7
Case Referral Closed *Distinct Children	5
Cases Open in Connections FSS-Mandated Preventive	0

Detention Referrals 1

Non-Mandated Preventive Services:

Cases	1
*Distinct Children	1

Mandated Preventive - Community Based referrals that meet criteria

Cases	0
*Distinct Children	0

Other Case Processing - # of Distinct Children: 16

ICPC Requests	0
Supervision - Post Discharged - Court Ordered	6
Supervision on Behalf of Another County	7
Aftercare Services	3

TASA (Case Management for Pregnant/Parenting Teens):



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Active Case	0
New Referrals Received	0
Cases Closed	0

Protective Services for Adults (PSA):

Active Cases	38	22.58%
PSA Referrals Received	10	
Active Financial Mgmt. Cases	28	
Personal Care Aide Cases Total (2023 - New Category Added)	28	
Level I	0	
Level I pending	0	
Level II	0	
Level II Pending	1	
CDPAP Active	27	
Cases waiting for an assigned Aide	0	
Guardianship Cases	4	
Awaiting discharge	6	
Pending	0	
Assessment Contacts	71	

2. Employees hired, resigned or retired in September:

Name	Action	Title	Town	Date
Crystal Bengier	Resigned	Sr. Typist	Livonia	10/4/23
Heather White	Hired	Support Investigator	Leicester	10/10/23
Jennifer Kissell	Hired	Eligibility Clerk	Mt. Morris	10/10/23
Lauren Perri	Hired	Support Investigator	Geneseo	10/10/23
Nicholas Werner	Hired	Caseworker Trainee	Dansville	10/16/23
Kyle Soto	Hired	Caseworker Trainee	Mt. Morris	10/16/23

- 3. A quarterly All Staff Meeting was held on October 11, 2023. Bill Bacon, Director of Economic Development provided an overview of initiatives' his team is working on including Grow LivCo/Visit LivCo. Additionally, Denise Krause, Consultant presented on "How Bias Creeps into our Interactions".
- 4. Work Happy Play Happy (WHPH) Committee hosted the following events in October: Fall Craft Extravaganza, Halloween Door Decorating contest, and 50/50 raffle.

11:20 CENTER FOR NURSING & REHABILITATION – SHARI HUTCHISON

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY CENTER FOR NURSING AND REHABILITATION: SENF NP FAMILY MEDICINE PLLC

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Center for Nursing and Rehabilitation and any future amendments to said contract, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
SENF NP FAMILY MEDICINE PLLC 909 Ridgebrook Road, Suite 300 Sparks, MD 21152	5/1/23 With automatic renewals for additional one-year periods unless a minimum of 90 days written notice to terminate is made by either party.	N/A

For: Resident Wound Care Needs

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
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	% None	Yes	No	N/A
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative</i> <input type="checkbox"/> <i>Exempt Prof. Services</i> <input type="checkbox"/> <i>Piggyback</i> <input type="checkbox"/> <i>Quotes-Contract#:</i> N/A				

Director's Comments: No cost to facility

Pre-approved Informational Item(s) To Be Reported

1. FINANCIAL/OPERATIONAL UPDATES

- A. Occupancy: As of 10/23/23 we have 219 residents in-house with six hospitalized, for an occupancy of 83%. Year to date occupancy is 77.6%.
- B. Cash Flow- The LCCNR's total cash flow-cash reserves as of 10/19/23-\$823,078 with IGT of \$9,066,060 being deposited around 10/25.
- C. We are in the process of soliciting providers for an RFP for lab services. We were notified by Noyes Hospital that as of 11/1/23 they would no longer be able to provide services. We are implementing a temporary plan to draw and transport samples to Noyes ourselves while the RFP is completed.
- D. We are actively recruiting for several open positions; Director of Social Work, Leisure Time Activities Director, Deputy Director of Finance and senior account clerk.
- E. CNR leadership participated in a program through our state association, Leading Age NY on the operation of an Adult Day Care program. CNR Director recently spoke with the Rochester regional office of the NYSDOH to reconfirm our intent to open the program as soon as the recruitment of a program director could be completed. Our target is December, but may be dependent on recruitment. The regional office confirmed that they have not been told a specific date by the Albany office yet, the CNR plan seemed reasonable for reopening. We will keep them updated as we progress.
- F. CNR had a visit from a representative from the USDA, regarding a grant we were awarded for enhancing the educational program for staff at CNR. The grant will allow us to offer enhanced programming and better tracking of staff completion.
- G. CNR will be participating in the Greater Rochester Mutual Aid plan drill on 10/25/23. The drill scenario is an active shooter; we will be receiving "mock" residents from the affected facility. This will also allow us an opportunity to review our Active Attacker Emergency plan.
- H. The VAP application has been submitted. A follow up meeting with the NYSDOH was held on March 6th, 2023. The consultants assisting with the grant process felt that we were successful in presenting our application.

2. Discussion of Dialysis and Contractual changes with WyCo Agreements. County Administration and CNR leadership have been working with Wyoming County Community Hospital leadership on our arrangement for dialysis services. Wyoming County is seeking an arrangement to help offset the costs of dialysis and the nephrology clinic onsite at CNR. This has been discussed with the County Attorney. A financial analysis was completed of onsite dialysis services versus providing offsite, and we are recommending the updating and revising of the services agreement and lease agreement between CNR/Wyoming to include changes to the financial components.

Informational Item(s) Written Only

- A. For the month of October, there was one report of an allegation of sexual abuse to the NYSDOH. Our investigation was unable to substantiate the allegation.
- B. We currently have 22 CNAT positions filled. We have three CNAT students waiting to retest. The November training class is full. November will be the last class for 2023. The schedule for 2024 has been planned, and interviewing is beginning for the January class. The retention rate for graduating students for 2023 is 75%.



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- C. We have made good progress in the reduction of agency usage with nursing assistants and RN's; we are now focusing on LPN usage. We are meeting specifically to review LPN schedules and agency usage. We recently replaced an open scheduling position, which will also help in monitoring shifts/agency usage.
- D. A grant request was submitted to the New York State Department of Health to increase training capacity in healthcare. Our grant request would create a temporary licensed practical nurse training position; provide tuition and a salary while attending training. Once they complete the program and become licensed, they would become LPN's at LCCNR. Unlike the nurse aide-training program where we cannot require aides to stay or contribute to the cost of training, these LPN programs allow an agreement to be completed. We are seeking grant funding for a total of \$1,600,000 (grants allow up to \$2,000,000) requests. This represents eight LPNT students over the course of two years. We are awaiting grant award announcements.
- E. LCCNR staff are working to meet requirements of the grant that is offering funding to upgrade our nurse call system.
- F. The monthly Quality Assurance and Quality Improvement committee meeting was held on October 19, 2023.
- G. Staff appreciation events will be held on October 31.
- H. Trick or treating and Halloween events are being planned for residents. A team of staff is working on a "Macy's" style Thanksgiving parade for residents in November.
- I. Resident Council was postponed for October due to our current outbreak of Covid-19.
- J. CNR is tracking, reporting and reviewing all current Covid-19 cases with the NYSDOH and our Medical Director. We are implementing our PPE policy for staff and encouraging masking for residents/visitors. We continue to offer testing and vaccinations.
- K. Accounts receivables reviews are done with Tom Lang, the attorney assisting with difficult case collections. Good progress has been accomplished on several complicated cases.
- L. Facilities staff have been working on several project areas. We are looking at the capital purchases of mattresses, beds and replacement furniture for our TCU. (Transitional Care Unit/Rehab unit). We continue to work on issues with Spectrum cable. Representatives from QWare will be onsite in November to collect information to implement the county established work order system. Facilities staff is working with O'Connell electric on a main electric shut down and testing of the generator/fire pump breaker testing. Components have been ordered and repairs are scheduled to the two heating boilers. Working on closing up the steam humidification boiler and preparing for winter use and the required November inspection.

11:30 OFFICE FOR THE AGING – SUE CARLOCK

Action Item(s) To Be Reported:

1. AUTHORIZING A PROFESSIONAL SERVICES CONTRACT FOR THE LIVINGSTON COUNTY OFFICE FOR THE AGING LEGAL SERVICES: LEGAL SERVICES OF WESTERN NEW YORK, INC.

WHEREAS, the County of Livingston solicited a Request for Proposal for Livingston County Office for the Aging Legal Services, and 1 proposal was received, now, therefore, be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract, which is determined to be the most qualified to provide said services, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Legal Assistance of Western New York, Inc. (LawNY) 361 South Main Street Geneva, NY 14456	1/1/2024-12/31/2024 With four (4) one-year options to renew	\$100.00/hour

For: Legal Services for older adults required by Title IIIB

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title IIIB (federal), CSE (state), Unmet Need (state)	0 - 25%	X Yes No

cc: BOS, Administration, Shari Hutchison, Jennifer Rodriguez, Tracy McCaughey, Sue Carlock, David Terry, Ryan Snyder



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Director's Comments: Legal Services are a mandated service under the Older Americans Act Title IIIB. We have experienced a high demand for legal services and anticipate that to continue for 2024.

Informational Item(s) Written Only

Program Statistics:

Served Client Summary

Livingston

01/01/2023 and 9/30/2023

Report Run Date: 10/19/2023

Service Type	Total Units January- September 2023
Case Management (hours)	1,707
Meals (Home Delivered 36,416, Congregate 16,539)	52,995
Information and Assistance (calls)	2,508
Legal Services (hours)	224
Personal Care (hours)	4,186
Transportation (trips)	4,497
Personal Emergency Response System (service months)	3,274

Program Updates:

- Livingston County Office for the Aging (LCOFA) and Noyes are collaborating to offer Stay Active and Independent for Life (SAIL) at Camp Stella Maris, beginning October 16th. Classes are three times per week for 8 weeks. The class builds strength, balance and fitness.
- LCOFA is collaborating with Livingston County Mental Health to offer workshops on grief, loss and stress at our meal sites during November and December. Program participants requested these topics.
- LCOFA is partnering with Senior Planet, Older Adult Technology Services, AARP, and AmeriCorps Seniors to offer a Computer Essentials Course starting October 31st. Other Senior Planet Tech Trainings for this quarter include Getting to Know Your Smartphone and Affordable Connectivity.
- The Seneca Park Zoomobile will be visiting meal sites in November and the Holiday Meal is scheduled for November 15, 2023 – Turkey and Mashed Potatoes with Gravy, Stuffing, Roasted Brussels Sprouts, Cranberry Sauce, Dinner Roll, and Pumpkin Pie.
- As of October 16th, LCOFA is back to full staffing.

Planning is underway for the development of our 2024-2028 plan for programs and services. Input will be sought from existing clients as well as from the general public. Several public hearings will take place in the 4th quarter of 2023. Feedback from 94 surveys collected at the Annual Picnic:

What should we focus on in upcoming years?

1. Making people aware of OFA services



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2. Transportation

3. Gatherings/socialization/recreation

What are the most valuable services/programs for older adults in Livingston County?

1. Senior Nutrition Programs/HDM's

- 2. Healthy Lifestyle (nutrition, exercise, socializing)
- 3. Classes (AMP, Tai Chi, Senior Planet)
- 4. Transportation
- 5. OFA/NY Connects

What social and recreational opportunities are lacking for older adults in Livingston County?

- 1. **Easy access to exercise classes or equipment (swimming, dancing, pickleball)**
- 2. Social functions to meet other seniors (cards, day trips, senior groups/center)
- 3. Transportation

What programs and services are lacking for older adults in Livingston County?

- 1. **Exercise programs**
- 2. Recreational events/outings
- 3. Transportation

11:35 WORKFORCE DEVELOPMENT – RYAN SNYDER

Action Item to Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY OFFICE OF WORKFORCE DEVELOPMENT/YOUTH BUREAU: DECISIONS CATERING, LLC, VIRA REALTY, DBA WILLOW CREEK VENUE.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Office of Workforce Development/Youth Bureau, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Decisions Catering, LLC 39 Warsaw Boulevard Silver Springs, NY 14550 For: Teen Recognition Dinner	4/24/24 (event date)	\$10,000.00

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Local Share & Ticket Sales	75%	Yes
<i>Procurement Method (include any identifying contract no.):</i> Quotes		
Vira Realty, DBA Willow Creek 3100 Rochester Road Lakeville, NY 14480 For: Teen Recognition Dinner	4/24/24 (event date)	\$1,250.00

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Local Share	100%	Yes
<i>Procurement Method (include any identifying contract no.):</i> Quotes		

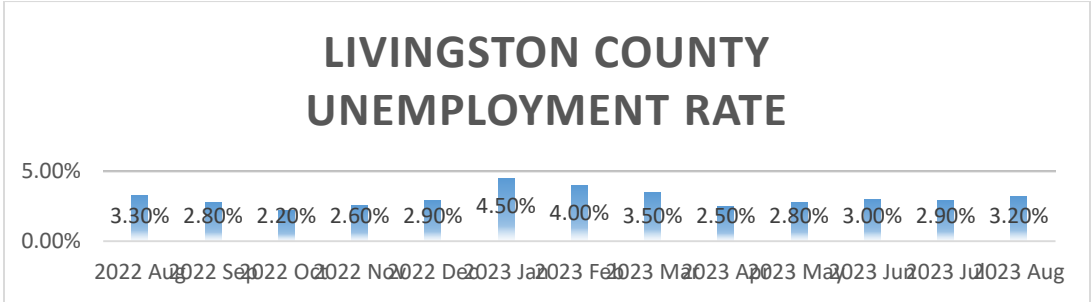
Informational Item(s) Written Only

Livingston County Unemployment Rate



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Livingston County's Unemployment Rate has not been updated since the last Human Services Comm. meeting.

Department Activity Report

Activity	Sept 2023
Job Openings Posted with NYSDOL	342
Unique Office Visits	192
Individual Appointments	45
Workshop Attendees	3
Adults/Youth in Training	17
Credential Earned	3
WIOA Youth Enrolled in Services (34 by 6/30/24)	9
WIOA Adults Trained (35 by 6/30/24)	32

Program Report

- Mini Job Fair – 45 Job Seekers attended the October 17th hiring event at the Government Center. Mini job fairs will resume in the spring.
- Co-Starters – Workforce Development participated in Community Training for the Co-Starters Entrepreneurship Training Program through Economic Development.
- GLOW Breakfast – The Center for Nursing and Rehabilitation (CNR's) has been chosen as the Livingston County Employer of the Year and will be honored at the annual breakfast meeting on 12/8/23.

11:40 DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY: AVON CENTRAL SCHOOL DISTRICT, BATAVIA SPEECH SERVICES, PLLC, CREDIBLEMIND, INC., FINGER LAKES UNITED CEREBRAL PALSY, INC. DBA HAPPINESS HOUSE, GENESEE VALLEY HEALTH PARTNERSHIP, HEALTH RESEARCH, INC. (2), LIVINGSTON COUNTY SHERIFF'S OFFICE, PERRY CENTRAL SCHOOL DISTRICT & UNITED CEREBRAL PALSY ASSOCIATION OF THE ROCHESTER AREA, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contracts for the Livingston County Department of Health, and any future amendments to said contracts, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Avon Central School District 191 Clinton Street Avon, NY 14414	11/1/2023-10/31/28	\$70.00/30-min. individual session; \$40.00/30-min. group session; Evaluations and center-based rates set by NYSED



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For: Education of Children with Disabilities – Pre-K program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	% varies	Yes X No

Procurement Method *Cooperative* *Exempt Prof. Services* *Piggyback* *Quotes-Contract#:*

Director's Comments: This contract provides for the Education of Children with Disabilities – Pre-K Program
Batavia Speech Services, PLLC 11/1/23-10/31/28 \$70.00/30 min. individual session; \$40.00/30-min. group session
5566 Jerico Road
East Bethany, NY 14054

For: Speech Therapy services for Pre-K Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid, NYSED	% varies	Yes X No

Procurement Method *Cooperative* *Exempt Prof. Services* *Piggyback* *Quotes-Contract#:*

Director's Comments: This contract provides for Speech Therapy services for Pre-K Program.
CredibleMind, Inc. 11/15/23-11/14/26 with \$1,000.00 initial implementation fee; \$11,400.00 annually thereafter
30 Liberty Ship Way, Suite 3200 auto-renewal every 3 years.
Sausalito, CA 94965

For: Implementation and annual license fee for CredibleMind Platform.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
ARPA funds	0%	Yes X No

Procurement Method *Cooperative* *Exempt Prof. Services* *Piggyback* *Quotes-Contract#:*

Director's Comments: The CM Platform is a Software as a Service (SaaS) tool delivered through a unique URL branded to Livingston County. During implementation of the platform, Livingston County and CM will work together to build a customized platform. Livingston County will have access to the most recent version of the platform, including access to expert-reviewed resources for user mental health and well-being improvement, interactive assessments, and mental health and well-being topic write-ups. During the implementation, the Livingston County project team will be trained in how to use the platform and how to engage their end-users.

Finger Lakes United Cerebral Palsy, Inc. 9/1/23-8/31/28 \$70.00/30-min. individual session; \$40.00/30-min. group session; Evaluations and center-based rates set by NYSED
dba Happiness House
731 Pre-Emption Road
Geneva, NY 14456

For: Education for Children with Disabilities – Pre-K Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid and NYSED	% varies	Yes X No

Procurement Method *Cooperative* *Exempt Prof. Services* *Piggyback* *Quotes-Contract#:*

Director's Comments: This contract provides for the Education of Children with Disabilities – Pre-K Program
Genesee Valley Health Partnership 11/15/23-12/31/24 \$100,000.00
PO Box 545
Dansville, NY 14437

For: Development and implementation of suicide prevention interventions for youth/young adults and older adults.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
ARPA	0%	Yes X No



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Procurement Method Cooperative Exempt Prof. Services Piggyback Quotes-Contract#:

Director's Comments: This contract provides for development and implementation of suicide prevention interventions for youth/young adults and older adults.

Health Research, Inc. 7/1/23-6/30/24 \$1,052,099.00
Riverview Center (\$1,000,000.00 restricted)
150 Broadway, Suite 280
Menands, NY 12204-2893
For: Public Health Emergency Preparedness

Funding Source	Local Share	Budgeted?
Federal through Health Research, Inc.	0%	Yes X No

Procurement Method Cooperative Exempt Prof. Services Piggyback Quotes-Contract#:
FAIN # NU90TP22009

Director's Comments: This contract provides Public Health Emergency Preparedness

Health Research, Inc. 12/1/22-11/30/27 \$5,570,467.00
Riverview Center (\$5,000,000.00 restricted)
150 Broadway, Suite 280
Menands, NY 12204-2893
For: Strengthening Infrastructure, Workforce and Data Systems

Funding Source	Local Share	Budgeted?
Federal through Health Research, Inc.	0%	Yes X No

Procurement Method Cooperative Exempt Prof. Services Piggyback Quotes-Contract#:
FAIN #NE11OE000016

Director's Comments: Strengthening infrastructure, workforce and Data Systems.

Livingston County Sheriff's Office 1/1/23-12/31/24 \$100,000.00
Riverview Center
150 Broadway, Suite 280
Menands, NY 12204-2893
For: Provision, monitoring and administration of Medications for Opioid Use Disorders (MOUD) in Livingston County Jail

Funding Source	Local Share	Budgeted?
Opioid Settlement	0%	Yes X No

Procurement Method Cooperative Exempt Prof. Services Piggyback Quotes-Contract#:

Director's Comments: Provision, monitoring and administration of Medications for Opioid Use Disorders (MOUD) in Livingston County Jail

Perry Central School District 11/1/23-10/31/28 \$70.00/30-min. individual session; \$40.00/30-min. group session; Evaluations and center-based rates set by NYSED

For: Education of Children with Disabilities – Pre-K Program

Funding Source	Local Share	Budgeted?
Livingston County, Medicaid, NYSED	% varies	Yes X No

Procurement Method Cooperative Exempt Prof. Services Piggyback Quotes-Contract#:

Director's Comments: This contract provides for the Education of Children with Disabilities – Pre-K Program

cc: BOS, Administration, Shari Hutchison, Jennifer Rodriguez, Tracy McCaughey, Sue Carlock, David Terry, Ryan Snyder



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

United Cerebral Palsy Association of the Rochester Area, Inc.
3399 Winton Road South
Rochester, NY 14623

9/1/23-8/31/28

\$70.00/30-min. individual session; \$40.00/30-min. group session; Evaluations and center-based rates set by NYSED

For: Education for Children with Disabilities – Pre-K Program

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Livingston County, Medicaid and NYSED	% varies	Yes X No
<i>Procurement Method</i> <input type="checkbox"/> <i>Cooperative</i> <input checked="" type="checkbox"/> <i>Exempt Prof. Services</i> <input type="checkbox"/> <i>Piggyback</i> <input type="checkbox"/> <i>Quotes-Contract#:</i>		

Director's Comments: This contract provides for the Education of Children with Disabilities – Pre-K Program

2. AMENDING A PORTION OF RESOLUTION NO. 2023-135 (FITNESS MACHINE TECHNICIANS)

WHEREAS, Resolution No. 2023-135 authorized the Chairman of the Livingston County Board of Supervisors to sign a contract with Fitness Machine Technicians for preventative maintenance services related to County owned fitness equipment. Said contract was for a term commencing April 13, 2023, and terminating April 12, 2024, in the amount of \$1,100.00; and

WHEREAS, the County now desires to expand the scope of services under this contract to incorporate the actual repair of the fitness equipment. As a result, the existing contract amount would also need to be increased by an amount not to exceed \$5,000.00; now, therefore, be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign a contract amendment with Fitness Machine Technicians to obtain the desired repair services for an amount not to exceed \$5,000.00; and be it further

RESOLVED, that Resolution No. 2023-135 is hereby amended accordingly.

3. PROCLAIMING THE MONTH OF NOVEMBER AS NATIONAL HOSPICE AND PALLIATIVE CARE MONTH

WHEREAS, Livingston County Hospice has helped provide comfort and dignity to thousands of Livingston County residents, allowing them to spend their final months at home surrounded by their loved ones;

WHEREAS, the hospice model involves an interdisciplinary, team-oriented approach to treatment, including expert medical care, quality symptom control, and comprehensive pain management as a foundation of care; and

WHEREAS, beyond providing physical treatment, hospice attends to the patient's emotional, spiritual and family needs, and provides family services like respite care and bereavement counseling;

WHEREAS, palliative care delivers expertise to improve quality of life and relief from pain and can be provided at any time during an illness. Hospices are some of the best providers of community-based palliative care; and

WHEREAS, in an increasingly fragmented and broken health care system, hospice is one of the few sectors that demonstrates how health care can – and should – work at its best for its patient; and

WHEREAS, throughout the United States in 2019, 1.61 million Americans living with life-limiting illness, and their families, received care from the nation's hospice programs; and

WHEREAS, hospice and palliative care organizations are advocates and educators about advance care planning that help individuals make decisions about the care they want; and

WHEREAS, the Centers for Medicare and Medicaid Services have pledged to put patients first in all of its programs including hospice, ensuring a coordinated and patient-led approach to care, protecting patient choice and access to individualized services based on a patient's unique care needs and wishes; now, therefore, be it



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

RESOLVED, that the Livingston County Board of Supervisor's hereby proclaims November 2023 as National Hospice and Palliative Care Month and citizens are encouraged to increase their understanding and awareness of care at the end of life, discuss their end of life wishes with their families, and observe this month with appropriate activities and programs.

Informational Item(s) Written Only

- Dr. Jeffrey Hanson, Board of Health President, passed away Monday, October 16, 2023. Dr. Ashen Shiekh, will be appointed as Interim President by the Board of Health.
- We have begun to offer WIC in-person or remote appointments to all participants .We will have two to three staff members attending the in-person clinic, to prevent any staff members from being by themselves in clinic while one goes on lunch break. All other staff members will stay at the Mt. Morris site to complete remote appointments. This will be evaluated in April 2024 for any adjustments.
- We have served 14,272 participants in this fiscal year, which started October 22, 2022. We are averaging 92.56% of our target total enrollment (1,550-participant target), so far.
- We are continuing to work on a QI project with the PICHC program, in which WIC staff offer all prenatal Livingston County WIC participants a referral to the PICHC program, benefiting both programs. As of October 12, 2023, WIC has served 202 Livingston County prenatal women, of these 213 women, 199 were offered PICHC referrals, and 72 PICHC cases were opened.
- In September, we had 38 people on our Hospice. We received 23 referrals and admitted 19 patients. We had 12 Skilled Nursing Facility patients, one (1) of who was at Conesus Lake Nursing Home; the others were at the Center for Nursing and Rehabilitation. We had two (2) patients in-patient at Noyes Hospital, and we had two (2) patients at the Teresa House, the rest were at home.
- Our new Public Health Assistant, Colin Wilcox, will be coordinating our lead poisoning prevention program. Colin is also working with Genesee/Orleans County and other lead coalition contacts on coordinating/assisting in HUD efforts in Livingston County. We have a meeting next week to work on GIS mapping efforts for areas of EBLLs in Livingston County. Colin will also be coordinating efforts on lead cases to provide seamless continuity of care for families between the nursing side of a EBLL as well as the environmental health side.
- Elisabet Butler is our new Public Health Specialist. Elisabet will be filling a full time Early Intervention service coordinator role. Elisabet is bilingual and comes to us with many years of home visiting and care coordination services.
- We are still working on a QI project in which WIC participants receiving 1 year old birthday cards from the WIC program staff are also receiving a handout regarding the importance of testing a child's lead level at age 1 and 2. The project started in July with 38 mailings sent out from July to September.
- Jessie Hand, Public Health Specialist, will be overseeing our lead and EI staff starting in November. She also leads our pre-k program.
- We had a very successful candlelight vigil for suicide/overdose deaths held at Al Lorenz Park. Task force leadership are working to brainstorm ideas for interventions targeted at older adults/young adults to present at next meeting
- Mental Health Clinic - 900 clients currently with no wait lists. We are working to build up caseloads for new staff. .
- Fourteen (14) people attended Narcan Training for National Opioid Awareness Day on September 21.
- County SHAPE 1K/5K for employees on September 21 - 45 employees and family/friends attended.
- All Staff Training Day on September 20 - 81 staff attended.

11:45 ADJOURNMENT