



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

COMMITTEE: HUMAN SERVICES

DATE: DECEMBER 3, 2019

TIME: 9:00 A.M

Committee Members

B. Donohue, Chairman
M. Walker, Vice Chairman
D. Babbitt Henry
I. Davis
M. Falk
D. LeFeber
D. Mahus

PLEDGE OF ALLEGIANCE:

9:00 VETERAN'S SERVICES AGENCY – JASON SKINNER

Pre-approved Informational Item(s) To Be Reported

1. Discussion of the future date of the Veterans Monument dedication with Jason and Highway Superintendent Don Higgins

Informational Item(s) Written Only

On November 7th Director Jason Skinner flew round-trip to Washington DC to represent a claimant in front of an administrative law judge. The hearing went well and we expect to win behalf of this deceased veteran's family. It is extremely rare that we would attend the hearing in Washington DC however; the family was distraught and so affected they chose and attended at their own cost. Most hearings before a judge are conducted in Buffalo. Of appeals, 78% are awarded at the board of appeals level.

State Senator Pam Helming proposed legislation to accurately account for veteran suicides. "S 6807" Director Jason Skinner helped articulate the challenges that officials throughout the state have in targeting efforts to address suicide prevention. Senator Helming's proposed legislation will require all coroners and medical examiners to count information regarding the veteran's status of anyone who takes his or her own life.

Currently, coroners complete a death certificate after every unattended or suspicious passing. This new legislation would amend the form they currently complete to have them check off a box if the veteran's status of the decedent is known. Having assisted in this endeavor we provided the following quote.

"The topic of suicide is difficult, painful, and uncomfortable for everyone. In 2013, after receiving data that Livingston County had the highest suicide rate in the nine county Finger Lakes County region, the Genesee Valley Health Partnership embarked on a mission to reduce death by suicide in Livingston County and to bring conversations about suicide prevention and support to forefront of public health conversations. The Livingston County Suicide Prevention Task Force was created in 2013. In 2016, in an effort to target focused efforts in prevention work and bring support to survivors of suicide death, the Task Force reached out to the County Health Department to begin looking at coroners' data. The Task Force discovered that fifty percent of deaths by suicide that year were older veterans. Without the data, the Task Force was making inaccurate assumptions about where efforts should be focused. Accurate data allows those involved in prevention efforts to begin an immediate, targeted, best practice approach to suicide prevention work on a local, state, and regional basis. The ultimate goal of reducing suicide has the greatest impact if our work plans are data driven. Our work while difficult is meaningful. I hope that this new legislation brings stakeholders together to increase capacity and focus on actionable efforts. Furthermore, it will ensure that if funding is needed to support these efforts there is data to apply for such assistance. I am proud of Livingston County's Suicide Prevention Task Force. It has been successful because of data sharing. I only hope that others will benefit from these best practices in the future," said Jason B. Skinner, Director of Livingston County Veterans Services.



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News and New State laws for veterans:

For the 100th anniversary of Veterans Day, Governor Andrew M. Cuomo announced the state's commitment to establish New York's first State Veterans Cemetery. The Governor will introduce legislation to streamline the process established to select and access federal funding for a State Veterans Cemetery. Additionally, a committee chaired by the Director of the NYS Division of Veterans' Services will work to develop an action plan and determine the location of the cemetery.

Governor Andrew M. Cuomo announced SUNY and CUNY will waive application fees for veterans and their spouses. Applicants are required to pay a fee ranging from \$50 to \$65 when applying to SUNY or CUNY campuses, and this measure will waive that fee for all veterans and their spouses for all state operated campuses. The 14 bills signed are listed below by category.

Education

S.1660A / A.4654A Enacts Program for Veterans to Receive High School Diplomas

Currently, the State Education Department has a program called Operation Recognition, which allows New York State veterans who served in World War II, Korea, and Vietnam veterans and who joined military service prior to graduating from high school to be awarded high school diplomas. This bill would extend that program to all New York State veterans, including those who deployed in Operation Desert Storm, Iraq, and Afghanistan.

Employment

S.3300 / A.6297 Requires Employers to Prominently Indicate if a Work Opportunity Is Set Aside for Disabled Veterans

Section 55-c of the Civil Service Law authorizes 500 positions be set aside for disabled veterans. However, currently employers are not required to publicly post whether positions are 55-c eligible. This bill requires employers to prominently display in their job postings that a job is 55-c eligible so that qualifying veteran applicants know of the opportunities available to them.

S.6474 / A.8282 Adds an Additional Year of Service Credit an Applicant Can Use to Deduct from Their Age When Applying for Certain Public Service Positions

This bill allows for a veteran to deduct up to seven years of military service from their age in order to qualify to sit for placement exams for certain public service positions, such as in the NYPD or FDNY. Currently, one must be 35 or younger in order to take the test, and applicants can deduct up to six years of military service from their age to qualify. The measure allows someone to deduct more time in service to recognize that they will be better prepared to serve in these important positions.

Health and General Services

S.4049A / A.5660 Mandates a Report to Determine How Many Homeless Veterans Are Living in New York State

This bill mandates a report to be completed by the New York State Division of Veterans' Services, the Office of Temporary and Disability Service, the Department of Labor, and the Office of Children and Family Services to determine the number of homeless persons in New York State who are veterans. The study would gather information on the number of homeless veterans living in the state, including how many of them have children, so advocates and policy makers can better develop solutions to address this problem.

S.5285A / A.1093B Allows More Veterans to Have Paid Leave for Health Reasons

Under current law, State employees who are veterans may get additional paid leave from their work to receive health-related services without loss of pay. This bill allows municipalities to offer their veteran employees the same opportunity, reflecting policy in place for veterans who are employed by the State.



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S.4477A / A.6792A Requires the New York State Division of Veterans' Services Mobile App Be More Easily Accessible

The mobile application known as the New York State Veterans' App has been helpful to veterans across New York by providing a multitude of material on federal and state veterans benefits, programs and services. The app has not always been easily accessible or promoted by the Division of Veterans' Services. This bill requires the Division of Veterans' Services to easily direct veterans to the app through its website.

S.5991 / A.7594 Updates the Duties of the Women Veterans Coordinator at the New York State Division of Veterans' Services

This bill updates the duties of the women veterans coordinator within the New York State Division of Veterans' Services to ensure that the coordinator more effectively addresses the unique needs and challenges faced by the State's women veterans population.

S.2377 / A.1804 Requires State Agencies to Document Important Information Pertaining to the Lives of Veterans

This bill requires the New York State Departments of Health and Corrections and Community Supervision to collect certain information pertaining to the veteran populations they service.

Voting

S.5184 / A.7293 Makes Military Voting Provisions Available for School District Elections

Current law allows those who are serving in the military to register as military voters in New York State and to receive an absentee ballot for all federal, state, and local elections. Unfortunately, such provisions do not extend to ballots for school district elections; this bill makes military voting available for all school district elections for which absentee ballots are already authorized.

Discharge Status

S.6467 / A.8095A Requires Division of Veterans' Services to Maintain a Discharge Upgrade Advisory Board Program

This bill directs the Division of Veterans' Services to maintain a Discharge Upgrade Advisory Board Program. Under the program, Division staff would review the evidence submitted by veterans seeking to appeal their discharge status and issue written, non-binding advisory options to assist veterans during the United States Armed Forces' appeals processes.

S.6527 / A.8096 Requires Local Veterans Service Agencies to Assist with the Completion of the Discharge Upgrade Application

Local Veterans Service Agencies provide valuable assistance to veterans located within their jurisdiction, and this bill requires these agencies to assist veterans in the process of submitting an application for a discharge upgrade.

Taxes and Other Fees

S.1681 / A.7289 Extends the Real Property Tax Exemption to Active Members of the Armed Forces

Currently only seriously disabled veterans, not active members of the armed forces, are eligible for a real property tax exemption when they must modify their homes to accommodate a service-related disability. This bill ends this discrepancy and extends the tax exemption to seriously injured active members who stay in service despite their disability, so they can take full advantage of it when making modifications to their property.

S.6260 / A.7234 and S.6306 / A.8109 Authorize Specified Counties to Waive Fees for the Construction and Improvement of Veterans' Organizations



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Veterans' organizations throughout New York play an important role in ensuring that veterans can experience a sense of community. These organizations have been required to pay certain fees when building or making capital improvements to their facilities, and the organizations have been placed in a position of having to increase dues and potentially discourage veterans from participating. S.6260 / A.7234 authorizes Nassau and Suffolk counties to waive for veterans' organizations certain fees for construction of and capital improvements. S.6306 / A.8109 authorizes Washington and Saratoga counties to do the same.

9:10 OFFICE FOR THE AGING – SUE CARLOCK

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING GRANT AWARD CONTRACT(S) FOR THE LIVINGSTON COUNTY OFFICE FOR THE AGING: NEW YORK STATE OFFICE FOR THE AGING 2020-2024 FOUR YEAR PLAN AND 2020-2021 BUDGET

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following grant award contract for the Livingston County Office for the Aging, and any future amendments to said contract for the Livingston County Office for the Aging, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
New York State Office for the Aging	4/1/20-3/31/21	\$243,004 Federal Funding
2 Empire Plaza		\$693,539 State Funding
Albany, NY 12223		

For: 2020--2021 budget for programs and services to be provided by Livingston County Office for the Aging (all funding sources); budget is done annually.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal and State	Not to exceed approved 2020 County budget	Yes X No

Director's Comments: The 2020-2024 Four Year Plan April 1, 2020-March 31, 2024 for Older Americans Act, New York State Expanded In-home Services for the Elderly Program ,Community Services for the Elderly Program, Congregate Services Initiative, Wellness In Nutrition, Unmet Need, State Transportation Program, Caregiver Resource Center, and Health Insurance Information Counseling and Assistance Program detailing programs and services to be provided by the Livingston County Office for the Aging (all funding sources); the plan, including budget, is updated annually. The cover sheet requires the Chairman's signature. Federal funding allocations for 2020-2021 based on allocation schedules total \$243,004; state funding allocations for 2020-2021 based on allocation schedules total \$693,539. Local match not to exceed the approved 2020 budget amount; contributions and donations estimated based on current levels. No services currently being provided have been cut. Units of service and number of participants have been estimated based on prior years and current utilization.

2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT(S) FOR THE LIVINGSTON COUNTY OFFICE FOR THE AGING – COMFORT KEEPERS, HOME AND HEALTH CARE SERVICES, INC., LIVINGSTON HEALTH CARE SYSTEMS, INC., NICHOLAS NOYES MEMORIAL HOSPITAL (2), UNLIMITED CARE, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Office for the Aging, and any future amendments to said contract for the Livingston County Office for the Aging, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
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Comfort Keepers

7/1/19- 12/31/20

\$26.00/hour

1163 Pittsford-Victor Rd. Suite 215 Pittsford, NY 14534

For: Caregiver Respite Services; Unmet Need

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III E (Federal)	\$ 25%	Yes X No

Director's Comments: Funds non-medical in-home aide services provided as respite to assist individuals who are the primary caregivers of persons 60 years of age or older.

Home & Health Care Services, Inc.

1/1/20-12/31/20

\$27.95/hour

City Hall
82 Main St. 3rd floor
Hornell, NY 14843

For: Caregiver Respite Services; Unmet Need

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III E (Federal)	25%	Yes X No

Director's Comments: Funds non-medical in-home aide services provided as respite to assist individuals who are the primary caregivers of persons 60 years of age or older.

Livingston Health Care Systems, Inc.

1/1/20-12/31/20

\$38,532.00

Nicholas Noyes Memorial Hospital

111 Clara Barton Street
Dansville, NY 14437

For: Caregiver Support Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III E (Federal)	Not to exceed approved 2020 County budget	Yes X No

Director's Comments: Funds the following program services: Support Group facilitation, Caregiver Resource Library maintenance, individual counseling, information and assistance, assessment services, and public education programs.

Livingston Health Care Systems, Inc.

1/1/20-12 /31/20

Not to exceed \$6,500.00

Nicholas Noyes Memorial Hospital

111 Clara Barton Street Dansville, NY 14437

For: Health Promotion Programs/Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III B, III D (Federal)	10%	Yes X No

Director's Comments: Funds Evidence-Based Health Promotion Programs including Powerful Tools for Caregivers, currently 2 series of classes annually and administration of the Home Safe Home Program which provides home assessments and minor home modifications for fall prevention

Unlimited Care, Inc.

1/1/20-12 /31/20

\$26.18/hour

1200 Jefferson Road
Suite 206 Rochester, NY 14623

For: Caregiver Respite Services; Unmet Need

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III E (Federal)	25%	Yes X No

Director's Comments: Funds non-medical in-home aide services provided as respite to assist individuals who are the primary caregivers of persons 60 years of age or older.



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Informational Item(s) Written Only

Served Client Summary

Livingston

01/01/2019 and 10/31/2019

Report Run Date: 11/21/2018

Service Type Summary

Service Type	Total Units Jan – Oct 2018	Total Units Jan-Oct 2019
Caregiver Services (unit=contact for support, counseling, training)	331 units/78 caregivers	325 units/91 caregivers
Case Management (unit = hour)	1,835 units/349 individuals	1,674 units/369 individuals
Congregate Meals (unit =meal)	19,534 meals/ 251 individuals	20,041 meals/ 266 individuals
Health Promotion Services (unit=session)	982 sessions	1,283 sessions
Home Delivered Meals (unit=meal)	40,060 meals/ 329 individuals	38,550 meals/ 362 individuals
Information & Assistance (unit=contact)	2,429 contacts	2,583 contacts
Legal Services (unit=hour)	225 hours	282 hours
Nutrition Counseling (unit-hour)	20 hours	27 hours
Nutrition Education (unit=contact)	4,294 contacts	3,866 contacts
Personal Care (unit=hour)	5,066 hours	4,895 hours
PERS (unit=one month or service)	5,093 units	4,816 units
Transportation (unit=one way ride)	5,246 trips	6,939 trips

Program Updates:

The Annual Caregiver Retreat was held Saturday, November 16th at Celebrate Family Church with around 45 persons attending. Partners included UR Med/Noyes Health, LC Office for the Aging, Mental Health Association, Alzheimer’s Association, Kiwanis Club of Geneseo, and Lifespan.

Medicare Advantage/EPIC Information Fair was well-attended on October 30, 2019. This was the third year that LCOFA sponsored this event.

The third Aging Mastery Series concluded on 11/12/2019 with 13 participants graduating. Participation, attendance and feedback were very positive. LCOFA plans to run an additional 2 series of classes in 2020.

The Holiday Party for the congregate sites will be held on December 18, 2019 at all 4 sites. The Thanksgiving meal was served on 11/20/2019.

For October 2019, the Wildbriar pilot meal site averaged 9 attendees per day for meals. Currently there are 35 individuals registered for the site with 15 residing at Wildbriar and 20 residing in the community. All but 2 of the participants have been new participants.

The Intergenerational MLK Day Event at SUNY Geneseo will be held Monday, January 20, 2020.



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LCOFA Director was elected to the Board of the Association on Aging in New York.

9:20 WORKFORCE DEVELOPMENT – RYAN SNYDER

Action Item to Be Reported

1. APPOINTING MEMBERS TO THE COMMUNITY INITIATIVES COUNCIL: AMELIA YOUSEY, ANN HUNT, SYDNEY UNDERWOOD

RESOLVED, that the following members be hereby appointed to the Community Initiatives Council for the term designated:

Community Initiatives Council			
Name	Address	Rep/Title	Term
Amelia Yousey	200 Montcalm Drive, Rochester, NY 14617	Private Sector	1/1/20 - 12/31/22
Ann Hunt	35 Case Street, Mt. Morris, NY 14510	Private Sector	1/1/20 - 12/31/22
Sydney Underwood	1767 Cole Road, Nunda, NY 14517	Private Sector	1/1/20 - 12/31/22

2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT FOR THE LIVINGSTON COUNTY OFFICE OF WORKFORCE DEVELOPMENT: VARIOUS WORKSITE SPONSORS.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract for the Livingston County Office of Workforce Development/Youth Bureau, and any future amendments to said contract, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

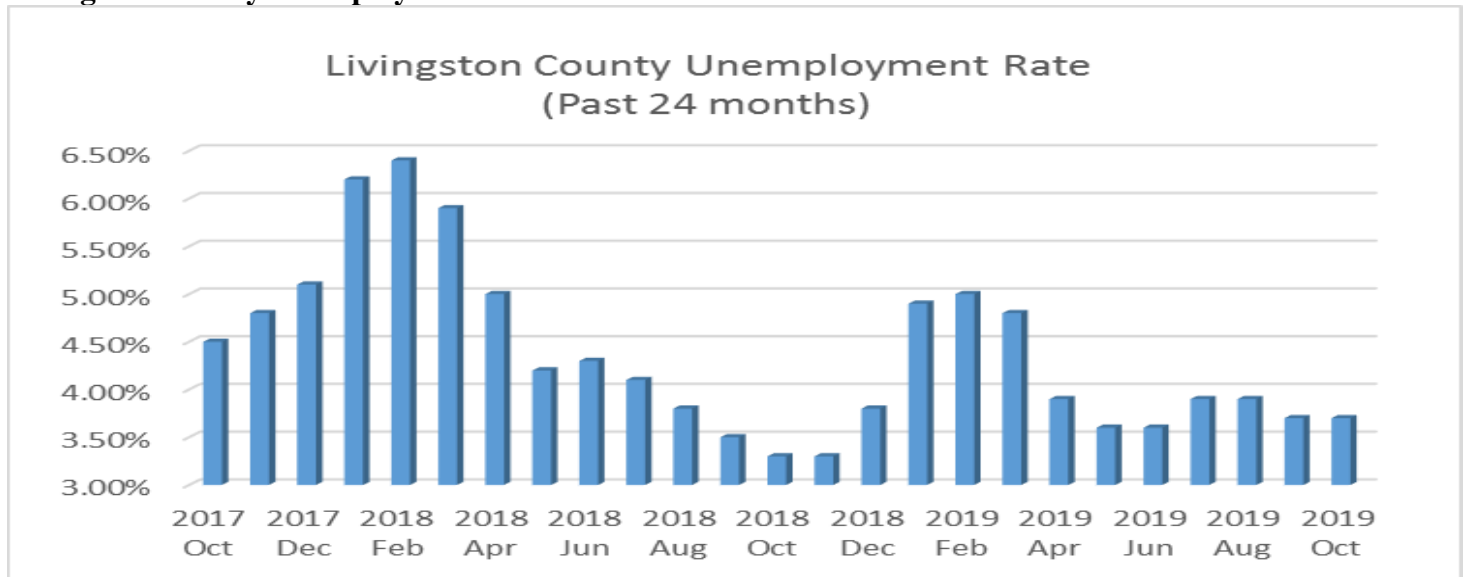
<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Various Worksite Sponsors	1/1/20-12/31/20	\$0

For: Paid work experience for youth enrolled in WIOA or TANF

<u>Funding Source</u>	<u>Local Share</u>	<u>Budgeted?</u>
Workforce Innovation and Opportunity Act (WIOA) and Temporary Assistance for Needy Families (TANF)	\$0	Yes

Informational Item(s) Written Only

Livingston County Unemployment Rate



The Unemployment Rate for October 2019 was 3.7%, up slightly from 3.3% during the same period in the prior year. However the annualized Unemployment Rate for this year is 4.1%, which is still significantly



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lower than the annualized rate in 2018 of 4.67% (during the same period). This seems to suggest that low unemployment is projected to continue through the holiday season.

Department Activity Report

Activity	Oct 2019
Job Openings Posted with NYSDOL	417
Counselor Assisted Appointments	64
Workshop Attendees	26
Jail Workshop Attendees	2
Adults/Youth in Training	12
WIOA Youth Enrolled in Services (26 by 6/30/20)	16
WIOA Adults Trained (32 by 6/30/20)	22
Temporary Assistance Clients Employed	32
Temporary Assistance Clients in Work Experience	22
Temporary Assistance Clients on Work Crew	7

Program Report

NYS Youth Council – the Governor has established a statewide, youth-run advisory council comprised of one representative from each County. Applications for interested youth are now available online and are due by December 18th at 4pm. (<https://nysylc.secure-platform.com/a/solicitations/home/1>)

ACCESS VR – The New York State Adult Career Continuing Education and Vocational Rehabilitation Office (ACCESS-VR) will be moving into Workforce Development on December 16th. This will ensure that jobseekers with disabilities receive coordinated workforce development services.

NYS Minimum Wage – The NYS Minimum Wage for workers outside NYC/Long Island will increase to \$11.80/ hour on 1/1/20. Fast food workers will increase to \$13.75/hour, furthering increasing the disparity between the two wage rates in 2020.

Contract Performance - as of July 1st of 2019, all employment services provided by Workforce Development are contracted and evaluated through performance metrics. With 1/3 of the program year completed, Livingston County is surpassing all outcomes with 62% of youth enrolled in services and 69% of adults in training.

CNA Program – The next Certified Nursing Assistant Training Program is schedule to start on March 30, 2020.

Mini Job Fair – No mini job fairs are schedule for December. We are in process of scheduling dates for 2020.

GLOW Breakfast – The GLOW Workforce Development Board will honor Genesee Construction Services as Livingston County’s Employer of the year for their commitment to workforce development.

Department of State Triennial Review – Workforce Development met 50 of 50 National Organizational Standards and 134/136 indicators of excellence.

9:25 DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ

Action Item(s) To Be Reported

- AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT(S) FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH – COORDINATED CARE SERVICES, INC., HEALTH HOMES OF UPSTATE NEW YORK, LIFE SCIENCE LABORATORIES, INC., LIVINGSTON COUNTY**

cc: BOS, Administration, Shannon Hillier, Stephen Woodruff, Jennifer Rodriguez, Diane Deane, Sue Carlock, Jason Skinner, Ryan Snyder



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CENTER FOR NURSING AND REHABILITATION, MONROE PLAN IPA, S2AY (2), STATE UNIVERSITY OF NEW YORK, VENESKY & COMPANY

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Department of Health and any future amendments to said contract, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Coordinated Care Services, Inc. 1099 Jay Street, Bldg. J Rochester, NY 14611 For: Fiscal Support & Consultation for Mental Health	1/1/20-12/31/20	\$37,590.00

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS-OMH & Federal Salary Share	0%	Yes X No

Director's Comments: Contract is a renewal
Health Homes of Upstate New York Upon signature-auto renew n/a
 1099 Jay Street
 Rochester, NY 14607
 For: Updated Business Associate Agreement for current contract

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
n/a	0%	Yes X No

Director's Comments: This is an amendment to update the Business Association Agreement to the original HHUNY Contract (Resolution 2013-165). Small administrative fee taken for Medicaid fees paid.
Life Science Laboratories, Inc. 1/1/20-12/31/23 See contract bid sheet for typical rates
 5854 Butternut Drive
 Syracuse, NY 13057
 For: Environmental testing services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYSDOH PWSEP Grant	Approximate 2% (95% PWSEP grant + 5% 4010 w/36% state aid.	Yes X No

Director's Comments: This is a multi-year contract which will renew for the next three years.
Livingston County Center for Nursing and Rehabilitation 1/1/20-12/31/21 100% of CNR Medicaid room and board rate DOH receives 95% of CNR rate
 11 Murray Hill Drive
 Mt. Morris, NY 14510
 For: Hospice Care

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Medicaid, Medicare, County (depends on patient)	0% - 5%	Yes X No

Monroe Plan IPA Upon signature-auto renewal each year APG rates set by New York State
 6400 Sheridan Drive; Suite 120
 Buffalo, NY 14221
 For: To get paid to provide Mental Health services to clients who have Monroe Plan MCO

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
N/A Contract allow clinic to get paid	0%	Yes X No

Director's Comments: This contract allows for the Mental Health Clinic to get paid for services provided for clients who have Monroe Plan MCO.
S2AY Network 1/1/20-12/31/20 \$18,500.00



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P.O. Box 390
Canandaigua, NY 14424
For: S2AY Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Article 6/County	0-64%	Yes X No

Director's Comments: This contract is a renewal, which provides mutual aid and quality improvement services.
S2AY Network 7/1/19-6/30/20 \$2,000.00

P.O. Box 390
Canandaigua, NY 14424
For: Emergency planning services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
PHEP Grant	0%	Yes X No

Director's Comments: This contract is a renewal for emergency planning services.
State University of New York 1/1/20 - 60-day notice by n/a
The College of Brockport either party
350 New Campus Drive
Brockport, NY 14420

For: Health Science Internship

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
n/a	0%	Yes X No

Director's Comments: This contract provides a Health Science Internship for a SUNY Brockport student.
Venesky & Company 1/1/20-12/31/20 \$2,900.00 for 20 End User Licenses with a maximum of \$4,400.00 for unlimited users
6114 Route 31
Cicero, New York 13039

For: Time and Activity Tracking

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS Article 6/County	0-64 %	Yes X No

Director's Comments: This contract is for software that assists in complying with 2020 time tracking requirements for Article 6 funding. Need to put contract on this agenda because it needs to be in place January 1, 2020. We still need to demo product and agree to contract terms before utilizing.

2. APPOINTING MEMBERS TO THE BOARD OF HEALTH-MERILEE WALKER AND BARBARA WALKER

RESOLVED, that the following members are hereby appointed to the Board of Health for the terms designated:

Livingston County Board of Health			
Name	Address	Rep./Title	Term Expires
Marilee G. Walker	75 North State Street, Nunda, NY 14517	Legislative Member	12/31/20
Barbara Walker	93 Center Street, Geneseo, NY 14554	Board Member	12/31/25

Informational Item(s) Written Only

- We opened our second Breastfeeding Friends of Livingston County.
- The performance incentive initiative will be on Expedited Partner Testing.
- Environmental Health completed 46 Food Service Inspections without any critical violations.
- We have had four (4) new lead cases since the mandate.



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- Youth tobacco and vape product (ATUPA) compliance checks have continued since the adoption of Tobacco-21. No sales to a minor have occurred.
- With respect to the new 5 ug/dl lead mandate for children with elevated blood levels, there were three results with elevations between 8-10 ug/dl in October. Environmental Health referrals have been made to assess the amount of lead in the homes. Environmental Health referrals have been made to assess the amount of lead in the homes.
- WIC-NYS has approved our first steps in the process of expanding our Head Start pilot program to special services students at KidStart. The first steps include surveying families involved in special services at KidStart to see if there is a need/interest for program expansion. We currently have 33 Head Start students that are a part of our Head Start pilot project in which we bring WIC services to students in the Head Start facility, opposed to the students having to be taken out of school to come to the WIC clinic to receive WIC services and benefits.
- There have been three (3) lab confirmed positive flu A cases. Flu clinics have been conducted in six (6) school districts and several community agencies. Over 400 flu vaccines have been administered to date.
- Satellite site at SUNY Geneseo South Village for Reproductive Health has been well attended.
- Continue to focus on a Chronic Disease Prevention initiative entitled Be Well in Livingston (Nunda), enhancing capacity of steering committee meetings, and implementing strategic plan for 2019, develop and implement media and outreach plan for 2019. Community led physical activity opportunities being offered and well attended with Fun and Fitness ad/flyers, continued discussion on sustainability including funding from local businesses to sponsor Fun and Fitness ad and developed a resolution.
- Expanding Be Well in Livingston to Mt. Morris - discussing dates for SHI assessment; presentation to Partners for Progress to discuss Be Well and opportunities for the community to include assessments and focus groups, data review and local resources, research options for translation as material needs to be in Spanish-met with SUNY Geneseo student regarding translation of Be Well promotional items, developed a resolution and outdoor signage for Town and Village regarding Be Well.
- Continue to conduct Community Health Assessment process using MAPP process in collaboration with UR Medicine I Noyes Health and GVHP - MAPP results reviewed, priorities will be **Prevent Chronic Disease (Be Well)** and **Promote Well-Being and Prevent Mental and Substance Use Disorders**, Subcommittee committees to review MAPP results, NYSDOH Prevention Agenda, CHA Leadership Team to meet in September and reviewed draft of CHIP, community input re: CHIP requested via press release, social media post and website postings - continue to meet with community partners to finalize CHIP, continue to work with Common Ground Health to revise and finalize the CHA (narrative) due to NYSDOH in December 2019.
- SHAPE Workplan activities: Working on policy adoption regarding healthy meeting; Food and hygiene donations for local food pantry; Giving Tree/Adopt A Family will start on November 25.
- Developed and distributed Physician Updates regarding emerging topics and LCDOH services, Weekly Flu Map to be sent to Health Care Providers.
- Conducted Emergency Preparedness exercise in November.
- Applied for Medical Reserve Core NACCHO grant funding.
- Revised HAB Health Alert Signage in partnership with Watershed Management Council and Conesus Lake Association.

9:30 DEPARTMENT OF SOCIAL SERVICES – DIANE DEANE (Attachments)

Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT(S) FOR THE LIVINGSTON COUNTY DEPARTMENT OF SOCIAL SERVICES: SUSAN AEID, LCSW, SANTO BENTIVEGNA, PH.D., CATHOLIC CHARITIES OF LIVINGSTON COUNTY (3), CATHOLIC FAMILY CENTER, CENTER FOR DISABILITY RIGHTS, CHANCES & CHANGES, INC. (3), CHILDREN AWAITING PARENTS



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

D/B/A DNALD J. CORBETT AGENCY, DAVID CORON, PH.D., GENESEE REGION HOME CARE OF ONTARIO COUNTY, INC. D/B/A HOME CARE PLUS, HERITAGE CHRISTIAN SERVICES, INC., HILLSIDE CHILDREN'S CENTER, INDUSTRIAL MEDICINE ASSOCIATES, SUZANNE C. IVANCIC, LCSW-R, ACSW, PATRICIA L. LONG, LCSW-R, REGINALD L. COX D/B/A THE FATHERHOOD CONNECTION, UNLIMITED CARE, INC., VARIOUS LICENSED DAYCARE CENTERS, VARIOUS LICENSED/REGISTERED DAYCARE PROVIDERS & VISION INFONET, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Department of Social Services, and any future amendments to said contract, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Susan Aeid, LCSW 18 Chapel St. Mt. Morris NY 14510	1/1/20-12/31/20	Fee Based per Service

For: Professional counseling for referred individuals and families

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX under 200%	0-25%	Yes X No

Directors' Comments: Parenting/Support Mother's Group Sessions \$95/hr. for two 1 hr. groups per week, Feedback Session \$26.25/hr., Professional Counseling \$80/hr., Supervised Visits \$80/hr.

Santo Bentivegna, Ph.D. 780 Blossom Rd. Rochester NY 14610	1/1/20-12/31/20	Per hour \$100
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For: Psychological evaluations of referred individuals

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX under 200%	0-25%	Yes X No

Catholic Charities of Livingston County 34 East State St. Mt. Morris NY 14510	1/1/20-12/31/20	\$129,736.00
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For: Intensive Case Management for Employment

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
FFFS for TANF	0% TANF, 100% SN	Yes X No

Catholic Charities of Livingston County 34 East State St. Mt. Morris NY 14510	1/1/20-12/31/20	Not to exceed \$25,000.00
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For: Parenting services for identified individuals

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX Under 200%	0-25%	Yes X No

Catholic Charities of Livingston County 34 East State St. Mt. Morris NY 14510	1/1/20-12/31/20	Per Month per Apt. \$2,910.00
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For: Two Temporary housing apartments for DSS clients.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
TANF Grant/FFFS (Guarantee)	TANF 0%, FFFS 0%	Yes X No

Catholic Family Center 87 North Clinton Ave.	1/1/20-12/31/20	Min. 8 Tier I cases @ \$300/case
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LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Rochester NY 14604

Add. Tier II cases @ \$300/case plus \$80/hr.

For: Guardianship Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
AP/DV Title XX Under & Over 200%	0-30%	Yes X No

Director's Comments: Provide financial/personal management services for referred adult protective services clients.

Center for Disability Rights 1/1/20-12/31/21 \$0.00
 497 State St.
 Rochester NY 14608

For: Consumer Directed Personal Services through Medicaid.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
N/A	0%	Yes No

Chances & Changes, Inc. 1/1/20-12/31/20 \$17,000.00
 PO Box 326
 Geneseo NY 14454
 For: Family Safety Advocate

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Preventive Funding	38%	Yes X No

Chances & Changes, Inc. 1/1/20-12/31/20 \$60,000.00
 PO Box 326
 Geneseo NY 14454
 For: Non-Residential Domestic Violence Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal Admin	30%	Yes X No

Chances & Changes, Inc. 1/1/20-12/31/20 Per Day Rate – Set by the State
 PO Box 326
 Geneseo NY 14454
 For: Residential Domestic Violence Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
TANF – AP/DV Title XX under 200%	0-100%	Yes X No

Children Awaiting Parents d/b/a Donald J. Corbett Adoption Agency 1/1/20-12/31/20 Support Services - Children \$750.00/month; Children & Families \$1,200.00/month; Youth Skill Building \$750.00/month
 274 North Goodman St., Suite D103
 Rochester NY 14607

For: Adoption Transition Support Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
IV-E EAF or Foster Care Block Grant	25-50%	Yes X No

David Coron, Ph. D. 1/1/20-12/31/20 Per hour \$125
 6137 County Road 41
 Farmington NY 14425
 For: Psychological evaluations of referred individuals

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX Under 200%	0-25%	Yes X No

Genesee Region Home Care of Ontario County, Inc. d/b/a Home Care Plus 1/1/20-12/31/20 Fee set by State
 3111 Winton Rd. South



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Rochester NY 14623
For: Personal Care Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal/State Medicaid	MA Cap; Approx. 15%	Yes X No

Heritage Christian Services, Inc. 1/1/20-12/31/21 \$0.00
275 Kenneth Dr.
Rochester NY 14623
For: Consumer Directed Personal Services through Medicaid.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
N/A	0%	Yes No

Hillside Children's Center 1/1/20-12/31/20 Max. \$144,000
1183 Monroe Ave.
Rochester NY 14620
For: Work Experience/Community Services for Youth

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare – Title XX Under 200%	20%	Yes X No

Industrial Medicine Associates 1/1/20-12/31/20 Per Exam \$126.06
660 White Plain Rd., Suite 630
Tarrytown NY 10591
For: Physical & psychological evaluations of referred individuals

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
FFFS	0%	Yes X No

Suzanne C. Ivancic, LCSW-R, ACSW 1/1/20-12/31/20 Per hour \$80.00
120 Allens Creek Rd.
Rochester NY 14618
For: Counseling for abused/neglected children

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX Under 200%	0-25%	Yes X No

Patricia L. Long, LCSW-R 1/1/20-12/31/20 Per hour \$80.00
18 Chapel St.
Mt. Morris NY 14510
For: Counseling Services for referred individuals

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX Under 200%	0-25%	Yes X No

Reginald L. Cox d/b/a The Fatherhood Connection 1/1/20-12/31/20 Max \$22,000
3 Mountain Rise
Fairport NY 14450
For: Father's Group & Boy's Group

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Child Welfare FFFS – Title XX under 200%	0-25%	Yes X No

Directors' Comments: Father's Groups focus on parenting, DV, anger management, healthy relationships, communication skills, understanding the responsibilities and choices of the father within the family; boys groups focus on healthy relationships, communication, problem solving, bullying, enhancing leadership skills, and overall responsibility. The goal is to promote better outcomes for males in our community.

Unlimited Care, Inc. 1/1/20-12/31/20 Fee Set by State
333 Westchester Ave.



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

White Plains NY 10604
For: Personal Care Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal/State Medicaid	MA Cap: Approx 15%	Yes X No

Various Licensed Day Care Centers 1/1/20-12/31/20 Market Rates
For: Day care services reimbursement for children of eligible clients. Amount paid based on duration of care and age of child.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal Child Care Block Grant Allocation	0-5%	Yes X No

Various Licensed/Registered Day Care Providers 1/1/20-12/31/20 Market Rates
For: Day care services reimbursement for children of eligible clients. Amount paid based on duration of care and age of child.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal Child Care Block Grant Allocation	0-5%	Yes X No

Vision Infonet, Inc. 1/1/20-12/31/20 Per line \$.09
1717 Park St., Suite 110
Naperville IL 60563
For: Transcription Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Federal Admin	30%	Yes X No

2. AUTHORIZING THE COMMISSIONER OF SOCIAL SERVICES TO SIGN CONTRACTS WITH THE FOLLOWING: LIVINGSTON COUNTY HEALTH DEPARTMENT, LIVINGSTON COUNTY VETERAN SERVICES AGENCY & LIVINGSTON COUNTY WORKFORCE DEVELOPMENT

RESOLVED, that the Commissioner of Social Services is hereby authorized to sign the following contracts for the Livingston County Department of Social Services, and any future amendments to said contract, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
Livingston County Health Department 2 Murray Hill Dr. Mt. Morris NY 14510	1/1/20-12/31/20	Not to exceed \$82,000.00

For: RN Case Manager to review and coordinate medical issues for Foster Care children and Nursing Assessments for Adult Protective & CFCO.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Medicaid Admin.(FC &Adult Protective)	0-25%	Yes X No

Livingston County Veteran Services Agency 1/1/20-12/31/20 \$49,300.00
7 Murray Hill Dr.
Mt. Morris NY 14510

For: Information, assistance, referral and claims representation to veterans, dependents, survivors and other claimants.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Medicaid Admin and Public Assistance Admin.	25%	Yes X No

Livingston County Workforce Development 1/1/20-12/31/20 Not to exceed \$254,000.00
6 Court St., Rm. 105
Geneseo NY 14454



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

For: Training and Employment services for Temporary Assistance recipients

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
FFFS for TANF	0% TANF, 100% SN	Yes X No

Informational Item(s) Written Only

1. Statement of Appropriations (Monthly) (October) – Attached
2. Statistics (Monthly) (October)

	<u>Oct</u>	<u>% Change from Jan 1</u>
Temporary Assistance Cases (TA):		
Family Assistance	202	-12.93%
Safety Net	227	-10.98%
Total	429	-11.91%
 Medicaid Cases (MA):		
Community	1636	-1.15%
Chronic Care	217	-7.66%
Foster Care	152	4.11%
SSI	1258	0.08%
Total	3263	-0.91%
 Livingston County Citizens receiving some form of Medicaid service:		
Cases In Transit	33	
NYSOH		
Livingston County DSS	4452	
Total	4485	
 Food Stamp Only Cases:		
	2153	-0.55%
SSI Food Stamp Cases:		
	807	-2.06%
Child Care Cases:		
	134	-11.84%
 Fraud:		
Front End Detection (FEDS) - During Applicant Status	0	
Fraud Referrals Received - Anonymous/Other	5	
Fraud Referrals Received - Internal/DSS	5	
Referrals sent to Sheriff & DA	0	
Pending with DA/Awaiting Disposition	8	
 Clients thru the lobby (Unduplicated #):		
	902	
Total # of individuals served by reception staff:		
	1537	
 Housing - Homeless Caseload:		
Diversions	25	
Housed	38	
Total	63	
 Total Nights		
	570	
Singles		
	438	



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

2 Adults	7	
Families	125	
Total Clients in Temp. Housing at end of month	19	
Clients entering Temp. Housing & remaining in the month	13	
Code Blue - Below 32 Degrees		
Cases	0	
Nights	0	
Section 8 Vouchers Leased Up:	474	
Child Support:		
Caseload Count	3,092	-6.16%
Dollars Collected	\$544,204	
Child Protective Services (CPS): Ongoing		
New Primary Investigation Assignments	59	
Secondary Assignments from Other Counties	16	
Petitions Filed	4	
1034 Court Ordered Investigations Completed	5	
CPS Ongoing Case Management/Preventive Services:	68	13.33%
CPS Ongoing Management Cases	46	
Article 10 Placement/Non-DSS Custody Cases (Out of Home)	17	
*Distinct Children	37	
Supervision Cases Remaining in Home	21	
*Distinct Children	46	
Supervision Cases on Behalf of Another County-Secondary	8	
*Distinct Children	10	
Probation Based # of Children Referred	36	
School Based Consults (Avon, Dansville, Livonia)	253	
TASA (Case Management for Pregnant/Parenting Teens) Active	0	
Foster Care	41	
Foster Children - DSS Custody	38	2.70%
OCFS State Custody	3	
Levels of Care:		
Foster Boarding Home	29	
Approved Relative Foster Home	0	
Institution	5	
Group Home	1	
Supervised Independent Living	0	
Other	3	
Other Case Processing	3	
ICPC Requests	0	
Supervision - Post Discharged - Court Ordered	0	
Supervision on behalf of another county	0	
Aftercare Services	0	
Children on Trial Discharge	3	
Children Discharged to Parent or other resource	0	



LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Adoptions	0	
Protective Services for Adults (PSA):	36	-29.41%
PSA Referrals Received	9	
Active Financial Mgmt. Cases	49	
Active Home Mgmt. Cases	49	
Personal Care Aide Cases	35	
Level I	5	
Level II	30	
Level I pending	0	
Cases waiting for an assigned Aide	3	
Guardianship Cases	3	
Awaiting discharge	5	
Pending	0	
Assessment Contacts	94	

3. Employees hired, resigned or retired in November:

Lindsey Meys	Hired-Previous Sr. Typist	Principal Typist	11/10/19	Livonia
Brittany Gnage	Resignation	Social Welfare Examiner	11/15/19	Caledonia
Marsha Mitchell	Hired-Previous Case Supervisor	Social Services Division Director	11/19/19	Mt. Morris
Jessica Fronk	Resigned	Staff Development Coor.	11/26/19	Dansville

9:40 CENTER FOR NURSING & REHABILITATION – STEPHEN WOODRUFF (Attachments)

Pre-approved Informational Item(s) To Be Reported (Requires pre-approval from the County Administrator)

- 1) DEPARTMENTAL UPDATE
- 2) FINANCIAL/OPERATIONAL UPDATES:
 - a) Occupancy
 - b) Cash Flow
 - c) Budget Variance

9:55 ADJOURNMENT

Livingston County Department of Social Services

Statement of Appropriations, Expenditures and Balances

Account	MONTH OF			October-19		14-Nov-19	
	Appropriation	18 Carry-Over	Current Month Expenditure	Expended To Date	Balance	Calendar % ==>	83.33
						Avg Monthly Expenditure	YTD % Expend
.1 Salaries	\$6,188,500	0.00	444,220.77	4,521,483.74	1,667,016.26	\$452,148.37	73.06
.2 Equipment	\$41,000	0.00	0.00	4,496.84	36,503.16	\$449.68	10.97
.4 Contractual	\$23,979,345	0.00	4,240,952.71	22,038,209.44	1,941,135.56	\$2,203,820.94	91.90
.8 Fringes	\$4,365,042	0.00	240,767.15	3,239,303.34	1,125,738.66	\$323,930.33	74.21
2018 DOLLARS	\$34,573,887	\$0.00	\$4,925,940.63	\$29,803,493.36	\$4,770,393.64	\$2,980,349.34	86.20

Encumbrances from 2018

Personal Services (6010.1000)	\$122,624.05	\$0.00	\$122,624.05	\$0.00
Temporary Services (6010.1950)	\$1,646.83	\$0.00	\$1,646.83	\$0.00
Overtime (6010.1951)	\$1,197.03	\$0.00	\$1,197.03	\$0.00
FICA (6010.8100)	\$9,598.25	\$0.00	\$9,598.25	\$0.00
Travel, Training (6010.4020)	\$30,000.00	\$0.00	\$25,219.81	\$4,780.19
Telephone (6010.4055)	\$9,300.00	\$0.00	\$5,888.64	\$3,411.36
Office Supplies (6010.4060)	\$480.00	\$0.00	\$479.52	\$0.48
Professional Services (6010.4080)	\$33,372.00	\$0.00	\$33,307.75	\$64.25
Gasoline (6010.4124)	\$350.00	\$0.00	\$219.32	\$130.68
Agency Contracts (6010.4190)	\$275,618.00	\$0.00	\$241,684.69	\$33,933.31
Advertising (6010.4200)	\$2,215.00	\$0.00	\$1,452.38	\$762.62
Paternity Test (6010.4353)	\$100.00	\$0.00	\$100.00	\$0.00
Unemployment (6010.8500)	\$4,000.00	\$0.00	\$111.88	\$3,888.12
Day Care (6055.4240)	\$60,000.00	\$0.00	\$60,000.00	\$0.00
Purchase of Services (6070.4240)	\$73,000.00	\$0.00	\$56,615.19	\$16,384.81
TANF (6109.4240)	\$100,000.00	\$0.00	\$99,013.16	\$986.84
Child Care (6119.4240)	\$140,000.00	\$0.00	\$140,000.00	\$0.00
Institutional Care PHC (6120.4240)	\$20,000.00	\$0.00	\$20,000.00	\$0.00
Juv. Delinq. (6123.4240)	\$6,500.00	\$0.00	\$6,500.00	\$0.00
State Training Sch. (6129.4240)	\$215,600.00	\$0.00	\$0.00	\$215,600.00
Safety Net (6140.4240)	\$30,000.00	\$0.00	\$24,870.60	\$5,129.40
Total Encumbrance	\$1,135,601.16	\$0.00	\$850,529.10	\$285,072.06

Livingston County Department of Social Services
Statement of Appropriations, Expenditures and Balances

Account	Appropriation	18 Carry-Over	MONTH OF		Balance	14-Nov-19	
			Current Month Expenditure	Expended To Date		Calendar % ==>	YTD % Expend
				October-19			83.33
						Avg Monthly Expenditure	
<u>PROGRAM EXPENDITURES</u>							
6055.4240	DAYCARE	\$1,250,000	\$94,142.13	\$888,537.04	\$361,462.96	\$88,853.70	71.08
6070.4240	SERV/RECIPIENT	\$588,500	\$66,143.84	\$476,660.31	\$111,839.69	\$47,666.03	81.00
6101.4240	MEDICAID	\$1,000	\$0.00	\$0.00	\$1,000.00	\$0.00	0.00
6102.4240	MMIS	\$8,900,000	\$3,007,244.50	\$12,386,561.00	(\$3,486,561.00)	\$1,238,656.10	139.17
6109.4240	TANF	\$4,004,000	\$191,848.45	\$2,275,301.53	\$1,728,698.47	\$227,530.15	56.83
6119.4240	CHILD CARE	\$1,986,000	\$130,275.61	\$1,386,080.91	\$599,919.09	\$138,608.09	69.79
6120.4240	INST CARE/HAND	\$200,000	\$13,647.00	\$195,522.50	\$4,477.50	\$19,552.25	97.76
6123.4240	JUV DELINQ	\$200,000	\$27,184.78	\$118,492.06	\$81,507.94	\$11,849.21	59.25
6129.4240	ST TR SCH	\$100,000	\$0.00	\$0.00	\$100,000.00	\$0.00	0.00
6140.4240	SAFETY NET	\$2,794,000	\$154,949.44	\$1,636,334.19	\$1,157,665.81	\$163,633.42	58.57
6141.4240	HEAP	\$5,000	(\$2,393.01)	(\$66,985.42)	\$71,985.42	(\$6,698.54)	-1339.71
6142.4240	EAA	\$150,000	\$4,580.31	\$69,939.31	\$80,060.69	\$6,993.93	46.63
SUBTOTAL PROGRAM		\$20,178,500	\$3,687,623.05	\$19,366,443.43	\$812,056.57	\$1,936,644.34	95.98

Livingston County Department of Social Services
Statement of Appropriations, Expenditures and Balances

14-Nov-19

MONTH OF **October-19**

Calendar % ==> 83.33

Account	Appropriation	18 Carry-Over	Current Month Expenditure	Expended To Date	Balance	Avg Monthly Expenditure	YTD % Expend
ADMINISTRATION							
6010.1000 Personal Serv	\$6,066,000		\$433,770.99	\$4,420,315.98	\$1,645,684.02	\$442,031.60	72.87
6010.1950 Temp Serv	\$46,300		\$2,353.02	\$38,807.67	\$7,492.33	\$3,880.77	83.82
6010.1951 Overtime	\$76,200		\$8,096.76	\$62,360.09	\$13,839.91	\$6,236.01	81.84
6010.2050 Office Equip	\$10,000		\$0.00	\$3,795.38	\$6,204.62	\$379.54	37.95
6010.2100 Automotive Equip	\$30,000		\$0.00	\$0.00	\$30,000.00	\$0.00	0.00
6010.2200 D. P. Electronic	\$1,000		\$0.00	\$701.46	\$298.54	\$70.15	70.15
6010.4020 Travel, Train	\$333,200		\$23,205.79	\$180,846.76	\$152,353.24	\$18,084.68	54.28
6010.4025 Conferences	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.4045 MLR	\$1,304,406		\$110,031.94	\$1,104,236.84	\$200,169.16	\$110,423.68	84.65
6010.4055 Telephone	\$87,100		\$3,546.13	\$52,285.95	\$34,814.05	\$5,228.60	60.03
6010.4060 Supplies	\$36,600		\$461.94	\$13,725.14	\$22,874.86	\$1,372.51	37.50
6010.4070 Serv Contract	\$111,500		\$1,090.39	\$109,008.26	\$2,491.74	\$10,900.83	97.77
6010.4075 Data Processing	\$252,696		\$253,163.88	\$253,163.88	(\$467.88)	\$25,316.39	100.19
6010.4080 Prof Serv	\$194,180		\$6,765.11	\$123,435.48	\$70,744.52	\$12,343.55	63.57
6010.4090 Vol Insurance	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.4100 Postage	\$40,000		\$14,729.55	\$30,843.24	\$9,156.76	\$3,084.32	77.11
6010.4124 Gasoline	\$5,000		\$112.72	\$2,070.88	\$2,929.12	\$207.09	41.42
6010.4127 Outside Repair	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.4140 Equip Repair	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.4150 Equip Rental	\$20,700		\$1,599.06	\$13,192.21	\$7,507.79	\$1,319.22	63.73
6010.4190 Agency Cont.	\$1,402,613		\$138,533.16	\$787,214.51	\$615,398.49	\$78,721.45	56.12
6010.4200 Advertising	\$8,150		\$0.00	\$0.00	\$8,150.00	\$0.00	0.00
6010.4332 Physicals	\$1,700		\$89.99	\$615.20	\$1,084.80	\$61.52	36.19
6010.4353 Paternity Test	\$3,000		\$0.00	\$1,127.66	\$1,872.34	\$112.77	37.59
6010.8100 FICA	\$471,890		\$31,523.26	\$322,070.74	\$149,819.26	\$32,207.07	68.25
6010.8200 Retirement	\$1,034,312		\$0.00	\$787,794.77	\$246,517.23	\$78,779.48	76.17
6010.8300 Health Ins	\$1,628,881		\$128,654.19	\$1,245,887.11	\$382,993.89	\$124,588.71	76.49
6010.8311 Retiree Health Ins	\$1,063,579		\$78,830.40	\$785,540.94	\$278,038.06	\$78,554.09	73.86
6010.8313 Deferred Comp Match	\$22,000		\$1,268.88	\$20,213.42	\$1,786.58	\$2,021.34	0.00
6010.8314 Voluntary Defined Con	\$5,400		\$490.42	\$3,923.36	\$1,476.64	\$392.34	1.00
6010.8400 Worker's Comp	\$128,980		\$0.00	\$71,799.50	\$57,180.50	\$7,179.95	55.67
6010.8500 Unemployment	\$10,000		\$0.00	\$2,073.50	\$7,926.50	\$207.35	20.74
SUBTOTAL ADMINISTRATION	\$14,395,387	\$0.00	\$1,238,317.58	\$10,437,049.93	\$3,958,337.07	\$1,043,704.99	72.50